Kentucky Transportation
Office of Transportation Delivery
Kentucky Section 5307
STIP FY 2011-2014

FY 2011 Urbanized Area		FY 2011 Operating		FY 2011 Capital		FY 2011 Planning		Total Federal
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Ashland	\$	386,357.00	\$	256,356.00	\$	-		\$642,713.00
Bowling Green	\$	515,411.00	\$	183,309.00	\$	15,000.00		\$713,720.00
Clarksville	\$	308,567.00	\$	•	\$	-		\$308,567.00
Henderson	\$	478,722.00	\$	218,025.00	\$	10,000.00		\$706,747.00
Lextran	•	,	\$	4,150,638.00	\$	-		\$4,150,638.00
Owensboro	\$	494,344.00	\$	367,278.00	\$	_		\$861,622.00
Radcliff/E'Town	\$	700,000.00	\$	65,564.00	\$	_		\$765,564.00
Tank	\$	-	\$	18,732,058.00	\$	_		\$18,732,058.00
Tarc/Louisville-IN	\$	_	\$	13,197,396.00	\$	_		\$13,197,396.00
	\$	2,883,401.00	\$	37,170,624.00	\$	25,000.00	\$	40,079,025.00
	Ψ	2,003,401.00	Ψ	37,170,024.00	Ψ	23,000.00	Ψ	40,073,023.00
FY 2012		FY 2012		FY 2012		FY 2012		Total
Urbanized Area		Operating		Capital		Planning		Federal
Ashland	\$	405,674.85	\$	269,173.80	\$	-	\$	674,848.65
Bowling Green	\$	541,181.55	\$	192,474.45	\$	15,750.00	\$	749,406.00
Clarksville	\$	323,995.35	\$	-	\$	-	\$	323,995.35
Henderson	\$	502,658.10	\$	228,926.25	\$	10,500.00	\$	742,084.35
Lextran	\$	-	\$	4,358,169.90	\$	-	\$	4,358,169.90
Owensboro	\$	519,061.20	\$	385,641.90	\$	-	\$	904,703.10
Radcliff/E'Town	\$	735,000.00	\$	68,842.20	\$	-	\$	803,842.20
Tank	\$	-	\$	19,668,660.90	\$	-	\$	19,668,660.90
Tarc	\$	-	\$	13,857,265.80	\$	-	\$	13,857,265.80
	\$	3,027,571.05	\$	39,029,155.20	\$	26,250.00	\$	42,082,976.25
FY 2013		FY 2013		FY 2013		FY 2013		Total
Urbanized Area		Operating		Capital		Planning		Federal
0.00=0000		o por uning		oup				
Ashland	\$	425,958.59	\$	282,632.49	\$	-	\$	708,591.08
<b>Bowling Green</b>	\$	568,240.63	\$	202,098.17	\$	16,537.50	\$	786,876.30
Clarksville	\$	340,195.12	\$		\$	· -	\$	340,195.12
Henderson	\$	527,791.01	\$	240,372.56	\$	11,025.00	\$	779,188.57
Lextran	\$	, -	\$	4,576,078.40	\$	-	\$	4,576,078.40
Owensboro	\$	545,014.26	\$	404,924.00	\$	_	\$	949,938.26
Radcliff/E'Town	\$	771,750.00	\$	72,284.31	\$	-	\$	844,034.31
Tank	\$	, -	\$	20,652,093.95	\$	-	\$	20,652,093.95
Tarc	\$	-	\$	14,550,129.09	\$	-	\$	14,550,129.09
	\$	3,178,949.60	\$	40,980,612.96	\$	27,562.50	\$	44,187,125.06
	•	-,,	*	,,	7	,	7	, ,
FY 2014		FY 2014		FY 2014		FY 2014		Total
Urbanized Area		Operating		Capital		Planning		Federal
		. •		-		-		

Ashland	\$ 447,256.52	\$ 296,764.11	\$ -	\$ 744,020.64
Bowling Green	\$ 596,652.66	\$ 212,203.08	\$ 17,364.38	\$ 826,220.12
Clarksville	\$ 357,204.87	\$ -	\$ -	\$ 357,204.87
Henderson	\$ 554,180.56	\$ 252,391.19	\$ 11,576.25	\$ 818,148.00
Lextran	\$ -	\$ 4,804,882.31	\$ -	\$ 4,804,882.31
Owensboro	\$ 572,264.97	\$ 425,170.19	\$ -	\$ 997,435.17
Radcliff/E'Town	\$ 810,337.50	\$ 75,898.53	\$ -	\$ 886,236.03
Tank	\$ -	\$ 21,684,698.64	\$ -	\$ 21,684,698.64
Tarc	\$ -	\$ 15,277,635.54	\$ -	\$ 15,277,635.54
	\$ 3,337,897.08	\$ 43,029,643.61	\$ 28,940.63	\$ 46,396,481.32

Kentucky Transportation
Office of Transportation Delivery
Kentucky Section 5308
STIP FY 2011-2014

**Contact: Vickie Bourne or Eric Perez** 

# **Transit Clean Fuels Program**

		July 1, 20	010 to June 30,	2011
	Federal	State	Local	TOTAL
Transit Authority of Northern Ky	\$517,000	\$0	\$129,250	\$646,250
Transit Authority of River City	\$776,000	\$0	\$194,000	\$970,000
		July 1, 20	011 to June 30,	2012
	Federal	State	Local	TOTAL
Transit Authority of Northern Ky	\$549,000	\$0	\$137,250	\$686,250
Transit Authority of River City	\$823,000	\$0	\$205,750	\$1,028,750
		July 1, 20	011 to June 30,	2012
	Federal	<b>July 1, 20</b> State	11 to June 30,	2012 TOTAL
Transit Authority of Northern Ky			·	
Transit Authority of Northern Ky Transit Authority of River City	Federal \$576,450 \$864,150	State	Local	TOTAL
· · · · · · · · · · · · · · · · · · ·	\$576,450	State \$0 \$0	Local \$144,113	TOTAL \$720,563 \$1,080,188
· · · · · · · · · · · · · · · · · · ·	\$576,450	State \$0 \$0	Local \$144,113 \$216,038	TOTAL \$720,563 \$1,080,188 <b>2012</b>
· · · · · · · · · · · · · · · · · · ·	\$576,450 \$864,150 Federal	State \$0 \$0	Local \$144,113 \$216,038 <b>011 to June 30,</b> Local	TOTAL \$720,563 \$1,080,188 <b>2012</b> TOTAL
· · · · · · · · · · · · · · · · · · ·	\$576,450 \$864,150	\$0 \$0 \$0 <b>July 1, 20</b>	Local \$144,113 \$216,038 <b>011 to June 30</b> ,	TOTAL \$720,563 \$1,080,188 <b>2012</b>

Kentucky Transportation
Office of Transportation Delivery
Kentucky Section 5309
STIP FY 2011-2014

**Contact: Vickie Bourne or Eric Perez** 

## **SECTION 5309**

# **Discretionary Capital Apportionment**

# July 1, 2011 to June 30, 2014

				Local/		
5309	Bus and Bus Facility Program	F	ederal Share	State Share		Total
Capital	Audubon Area Community Services, bus facility, Owensboro, KY	\$	1,350,000.00	\$ 337,500.00	\$	1,687,500.00
Capital	Frankfort Transit Bus Facilities, KY	\$	275,000.00	\$ 68,750.00	\$	343,750.00
Capital	Lake Cumberland Community Action Agency, bus equipment, KY	\$	70,000.00	\$ 17,500.00	\$	87,500.00
Capital	Pennyrile Allied Community Services, bus facilities, KY	\$	500,000.00	\$ 125,000.00	\$	625,000.00
Capital	Transit Authority of Northern Kentucky Bus Replacement Project, KY	\$	1,850,000.00	\$ 462,500.00	\$	2,312,500.00
Capital	Transit Facility for LKLP Community Action Council in West Liberty, KY	\$	1,000,000.00	\$ 250,000.00	\$	1,250,000.00
Capital	Western Kentucky University Shuttle Bus Improvement Project, KY	\$	1,200,000.00	\$ 300,000.00	\$	1,500,000.00
Capital	Bus Facilities, Fulton County Transit Authority	\$	237,500.00	\$ 59,375.00	\$	296,875.00
Capital	Bus Replacement Program, TANK, Fort Wright	\$	1,900,000.00	\$ 475,000.00	\$	2,375,000.00
Capital	Frankfort Transit	\$	950,000.00	\$ 237,500.00	\$	1,187,500.00
Capital	Intermodal Transit Facility for LKLP Community Action Council, Hazard	\$	237,500.00	\$ 59,375.00	\$	296,875.00
Capital	Non-Emergency Medical and Independent Living Activities Transportation for					
•	Older Adults, La Grange	\$	76,950.00	\$ 19,237.50	\$	96,187.50
Capital	Paducah Area Transit System	\$	2,375,000.00	\$ 593,750.00	\$	2,968,750.00
Capital	Richmond, KY Purchase buses, bus equipment and facilities	\$	162,518.00	\$ 40,629.50	\$	203,147.50
Capital	Route System Project, Murray Calloway Transit Authority, Murray	\$	1,496,250.00	\$ 374,062.50	\$	1,870,312.50
Capital	TARC Clean Bus Program	\$	475,000.00	\$ 118,750.00	\$	593,750.00
Capital	Transit Authority of Lexington Bus Purchase Project	\$	2,945,000.00	\$ 736,250.00	\$	3,681,250.00
Capital	Transit Authority of Lexington, KY-Rehabilitation of Building for Maintenance			•	-	
·	and Administration	\$	1,097,000.00	\$ 274,250.00	\$	1,371,250.00
	TOTALS	\$	18,197,718.00	\$ 4,549,429.50	\$	22,747,147.50

SECTIO	Transportation D N 5310 ALIZED & ELD	•	PITAL PR(	OGRAMS												
(GREEN R	N AREA COMM RIVER INTERCO ENCY for seven Hancock, Hende	OUNTY TRAN n counties:	NSIT SYSTEM	M)												
		July 1, 2010	to June 30, 1	2011		July 1, 2011 t	to June 30, 2	2012	J	July 1, 2012	to June 30	), 2013	July 1,	2013 to Ju	ıne 30, 2014	,
	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$168,000 (4) Replaceme	\$21,000 ent vans	\$21,000	\$210,000	\$176,400	\$22,050	\$22,050	\$220,500	\$185,220	\$23,153	\$23,153	\$231,525	\$194,481	\$24,310	\$24,310	\$243,101
LEAD AGE	RIVER LOCAL ENCY over thes n, Hart, Logan, M	se ten counties	s: Allen, Barr	ren, Butler,												
		July 1, 2010	to June 30, 2	2011		July 1, 2011 t	to June 30, 2	2012	J	July 1, 2012	to June 30	), 2013	July 1,	2013 to Ju	ıne 30, 2014	,
i	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$0 (1) Replaceme	\$0 ent van	\$0	\$0	\$42,000	\$5,250	\$5,250	\$52,500	\$44,100	\$5,513	\$5,513	\$55,125	\$46,305	\$5,788	\$5,788	\$57,881
LEAD AGE Jessamine	ASS COMMUNI ENCY over nine e, Lincoln, Merce e over 20 known o	e counties: An er, Scott, and	nderson, Boyl d Woodford	C. le, Garrard,Franklin,												
		July 1, 2010	to June 30,	2011		July 1, 2011 1	to June 30, 1	2012	J	July 1, 2012	to June 30	J, 2013	July 1,	2013 to Ju	ıne 30, 2014	į.
	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$210,000 (5) Replaceme	\$26,250	\$26,250	\$262,500	\$220,500	\$27,563	\$27,563	\$275,625	\$231,525	\$28,941	\$28,941	\$289,406	\$243,101	\$30,388		\$303,877
LEAD AGE	L KENTUCKY C ENCY over eigh arion, Meade, Ne	nt counties: Br	Breckinridge, G	<b>UNCIL</b> Grayson, Hardin,												
		July 1, 2010	to June 30, 2	2011		July 1, 2011 1	to June 30, ?	2012	J	July 1, 2012	to June 30	), 2013	July 1,	2013 to Ju	ıne 30, 2014	į.
Capital	Federal \$168,000 (4) Replaceme	State \$21,000 ent vans	Local \$21,000	TOTAL \$210,000	<b>Federal</b> \$176,400	State \$22,050	Local \$22,050	TOTAL \$220,500	<b>Federal</b> \$185,220	State \$23,153	Local \$23,153	TOTAL \$231,525	<b>Federal</b> \$194,481	\$24,310	Local \$24,310	TOTAL \$243,101

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				ASS								ļ				
ery, Bath, Menife		,	, ,	ıup,					ļ			İ				
	ligible agenci	es in area							ļ			İ				
			2011			July 1 2011	to June 30 3	2012		uly 1 2012	to June 30	2012	July 1	2012 to .lu	30 201 <i>4</i>	
	•	,				• ,							1		,	
Federal \$294.000	State \$36,750	Local \$36,750	TOTAL \$367.500		<b>Federal</b> \$308.700	State \$38.588	Local \$38.588	TOTAL \$385.875	Federal \$324.135	State \$40.517	Local \$40.517	TOTAL \$405.169	Federal \$340.342	State \$42.543	Local \$42.543	TOTAL \$425.427
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ENCY over four	counties: Cla	ark, Estill, Ma	,													
	July 1, 2010	to June 30,	2011		•	July 1, 2011	to June 30, 2	2012	J	luly 1, 2012	to June 30	, 2013	July 1,	2013 to Ju	ne 30, 2014	
Federal	State	Local	TOTAL		Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
\$0	\$0	\$0	\$0		\$42,000	\$5,250	\$5,250	\$52,500	\$44,100	\$5,513	\$5,513	\$55,125	\$46,305	\$5,788	\$5,788	\$57,881
40 1			/ne						ĺ							
over 13 known		cies in area				July 1. 2011	to June 30, 2	2012		Julv 1, 2012	to June 30	D. 2013	July 1,	2013 to Ju	ne 30, 2014	
	July 1, 2010	to June 30, 2	2011			• ,				July 1, 2012					ne 30, 2014	TOTAL
	eligible agenc	cies in area			Federal \$42,000	July 1, 2011 : State \$5,250	to June 30, 2  Local  \$5,250	<b>2012</b> TOTAL \$52,500	Federal \$44,100	July 1, 2012 State \$5,513	to June 30  Local  \$5,513	70, <b>2013</b> TOTAL \$55,125	July 1, 3 Federal \$46,305	2013 to Jui State \$5,788	ne 30, 2014 Local \$5,788	TOTAL \$57,881
Federal	July 1, 2010 to State	to June 30, 2  Local	<b>2011</b> TOTAL	_	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	
Federal \$0	July 1, 2010 to State \$0  S - WHEELS ette County	to June 30, 2  Local  \$0	<b>2011</b> TOTAL		Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	
Federal \$0  ON RED CROSE ENCY over Fayer over 13 known	July 1, 2010 to State \$0  S - WHEELS ette County	to June 30, 2  Local  \$0  cies in area	<b>2011</b> TOTAL \$0		<b>Federal</b> \$42,000	State \$5,250	Local	TOTAL \$52,500	<b>Federal</b> \$44,100	State	Local \$5,513	TOTAL \$55,125	<b>Federal</b> \$46,305	State \$5,788	Local	\$57,881
Federal \$0  ON RED CROSE ENCY over Fayer over 13 known	July 1, 2010 to State \$0  S - WHEELS ette County eligible agence	to June 30, 2  Local  \$0  cies in area	<b>2011</b> TOTAL \$0		<b>Federal</b> \$42,000	State \$5,250	Local \$5,250	TOTAL \$52,500	<b>Federal</b> \$44,100	State \$5,513	Local \$5,513	TOTAL \$55,125	<b>Federal</b> \$46,305	State \$5,788	Local \$5,788	\$57,881
Federal \$0 ON RED CROSS ENCY over Faye over 13 known	State \$0  S - WHEELS ette County eligible agence July 1, 2010 to	to June 30, 2  Local  \$0  cies in area  to June 30, 2	2011 TOTAL \$0		<b>Federal</b> \$42,000	State \$5,250	Local \$5,250 to June 30, 2	TOTAL \$52,500	Federal \$44,100	State \$5,513 July 1, 2012	Local \$5,513	TOTAL \$55,125	Federal \$46,305	State \$5,788 2013 to Jul	Local \$5,788	\$57,881
Federal \$0  ON RED CROS ENCY over Faye over 13 known	State  Solution 1, 2010 of the state should be shown to state should be shown to state should be	to June 30, 2  Local \$0  cies in area  to June 30, 2  Local \$0  ATION, INC.  Bullitt, Henry,	2011 TOTAL \$0 2011 TOTAL \$0	encer,	Federal \$42,000	State \$5,250 July 1, 2011	Local \$5,250 to June 30, 2	TOTAL \$52,500 2012 TOTAL	Federal \$44,100	State \$5,513 July 1, 2012 State	Local \$5,513	TOTAL \$55,125 0, <b>2013</b> TOTAL	Federal \$46,305 July 1,	State \$5,788 2013 to Jui	Local \$5,788 ne 30, 2014 Local	\$57,881 TOTAL
Federal \$0  ON RED CROSE ENCY over Faye over 13 known of Federal \$0  LE WHEELS TI ENCY over sevel Idham, and Trim	State  Solution 1, 2010 of the state should be shown to state should be shown to state should be	to June 30, 2  Local \$0  cies in area  to June 30, 2  Local \$0  ATION, INC.  Bullitt, Henry,	2011  TOTAL  \$0  2011  TOTAL  \$0  , Jefferson, Spe	encer,	Federal \$42,000  Federal \$42,000	State \$5,250 July 1, 2011 State \$5,250	Local \$5,250 to June 30, 2	TOTAL \$52,500 2012 TOTAL \$52,500	Federal \$44,100	State \$5,513 July 1, 2012 State	Local \$5,513 • to June 30 Local \$5,513	TOTAL \$55,125 0, 2013 TOTAL \$55,125	Federal \$46,305  July 1,  Federal \$46,305	State \$5,788 <b>2013 to Ju</b> State \$5,788	Local \$5,788 ne 30, 2014 Local	\$57,881 TOTAL \$57,881
KE ed :	Federal \$294,000 (7) Replaceme  KY RIVER FOOT ENCY over 10 known 6  Federal \$0  Federal \$0  Federal FENCY over four Federal FENCY over four FENCY over 10 known 6	SENCY over 13 counties: Bouriery, Bath, Menifee, Rowan, Med Lawrence  over 7 known eligible agencie  Federal State \$294,000 \$36,750 (7) Replacement vans  KY RIVER FOOTHILLS DEVER ENCY over four counties: Classe over 10 known eligible agence  July 1, 2010  Federal State \$0 \$0  SIMBERLAND COMMUNITY STENCY over ten counties: Ada	SENCY over 13 counties: Bourbon, Harriscoery, Bath, Menifee, Rowan, Morgan, Elliotted Lawrence  July 1, 2010 to June 30, 12  Federal State Local \$294,000 \$36,750 \$36,750  (7) Replacement vans  KY RIVER FOOTHILLS DEVELOPMENT (ENCY over four counties: Clark, Estill, Mag over 10 known eligible agencies in area  July 1, 2010 to June 30, 12  Federal State Local \$0 \$0 \$0  SUMBERLAND COMMUNITY SERVICE ORGENCY over ten counties: Adair, Casey, Clark, Case	SENCY over 13 counties: Bourbon, Harrison, Nicholas, ery, Bath, Menifee, Rowan, Morgan, Elliott, Carter, Green d Lawrence e over 7 known eligible agencies in area    July 1, 2010 to June 30, 2011	ery, Bath, Menifee, Rowan, Morgan, Elliott, Carter, Greenup, d Lawrence e over 7 known eligible agencies in area    July 1, 2010 to June 30, 2011	RENCY over 13 counties: Bourbon, Harrison, Nicholas, ery, Bath, Menifee, Rowan, Morgan, Elliott, Carter, Greenup, d Lawrence e over 7 known eligible agencies in area    July 1, 2010 to June 30, 2011   Federal   State   Local   TOTAL   Federal   \$294,000   \$36,750   \$36,750   \$367,500   \$308,700   (7) Replacement vans	SENCY over 13 counties: Bourbon, Harrison, Nicholas, ery, Bath, Menifee, Rowan, Morgan, Elliott, Carter, Greenup, d Lawrence e over 7 known eligible agencies in area    July 1, 2010 to June 30, 2011	RENCY over 13 counties: Bourbon, Harrison, Nicholas, ery, Bath, Menifee, Rowan, Morgan, Elliott, Carter, Greenup, d Lawrence e over 7 known eligible agencies in area    July 1, 2010 to June 30, 2011	RENCY over 13 counties: Bourbon, Harrison, Nicholas, ery, Bath, Menifee, Rowan, Morgan, Elliott, Carter, Greenup, d Lawrence e over 7 known eligible agencies in area    July 1, 2010 to June 30, 2011	ERCY over 13 counties: Bourbon, Harrison, Nicholas, ery, Bath, Menifee, Rowan, Morgan, Elliott, Carter, Greenup, di Lawrence over 7 known eligible agencies in area    July 1, 2010 to June 30, 2011   July 1, 2011 to June 30, 2012   Jeffedral   State   Local   TOTAL   Federal   State   Local   TOTAL   Federal   State   Local   TOTAL   State   ## SENCY over 13 counties: Bourbon, Harrison, Nicholas, ery, Bath, Menifee, Rowan, Morgan, Elliott, Carter, Greenup, Bath, Menifee, Rowan, Morgan, Menifee, Rowan, Morgan, Menifee, Rowan, Morgan, Menifee, Rowan, Morgan, Menifee, Rowan, Men	## SENCY over 13 counties: Bourbon, Harrison, Nicholas, ery, Bath, Menifee, Rowan, Morgan, Elliott, Carter, Greenup, 3 Lawrence over 7 known eligible agencies in area    July 1, 2010 to June 30, 2011	ENCY over 13 counties: Bourbon, Harrison, Nicholas, ery, Bath, Menifee, Rowan, Morgan, Elliott, Carter, Greenup, d Lawrence over 7 known eligible agencies in area    July 1, 2010 to June 30, 2011   July 1, 2011 to June 30, 2012   July 1, 2012 to June 30, 2013	ENCY over 13 counties: Bourbon, Harrison, Nicholas, ery, Bath, Menifiee, Rowan, Morgan, Elliott, Carter, Greenup, 3 Lawrence over 7 known eligible agencies in area    July 1, 2010 to June 30, 2011   July 1, 2011 to June 30, 2012   July 1, 2012 to June 30, 2013   July 1,	### SENCY over 13 counties: Bourbon, Harrison, Nicholas, ery, Bath, Menifiee, Rowan, Morgan, Elliott, Carter, Greenup, 1 Lawrence over 7 known eligible agencies in area    July 1, 2010 to June 30, 2011	SENCY over 13 counties: Bourbon, Harrison, Nicholas, ery, Bath, Menifice, Rowan, Morgan, Elliott, Carter, Greenup, 1 dawnerce over 7 known eligible agencies in area	

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Capital	\$168,000 (4) Replaceme	\$21,000 ent vans	\$21,000	\$210,000	\$176,40 (6) RR Vans		\$22,050	\$220,500	\$185,220	\$23,153	\$23,153	\$231,525	\$194,481	\$24,310	\$24,310	\$243,101
	RVICE GROUP, I GENCY over one	•	•													
		July 1, 2010	to June 30, 2	2011		July 1, 2011	to June 30, 2	2012	J	July 1, 2012	to June 30	, 2013	July 1,	2013 to Ju	ne 30, 2014	
	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$0	\$0	\$0	\$0	\$42,00		\$5,250	\$52,500	\$44,100	\$5,513	\$5,513	\$55,125	\$46,305	\$5,788	\$5,788	\$57,881
LEAD AG Grant, Ke	ERN KENTUCKY GENCY over eight enton, Owen, and e over 8 known el	t counties: Bo	Boone, Campb	pell, Carroll, Gall	atin,											
		July 1, 2010	to June 30, 2	2011		July 1, 2011	to June 30, 2	2012	] 	July 1, 2012	to June 30	. 2013	July 1,	2013 to Ju	ne 30, 2014	
	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$84,000 (2) Replaceme	\$10,500	\$10,500	\$105,000	\$88,20		\$11,025	\$110,250	\$92,610	\$11,576	\$11,576	\$115,763	\$97,241	\$12,155	\$12,155	\$121,551
	GENCY over eight Livingston, Lyon,	, Muhlenberg,	,	,		July 1, 2011	to June 30, 2	2012		July 1, 2012	to June 30	), 2013	July 1,	<b>2013 to J</b> u	ne 30, 2014	
<u> </u>			,		Fodoral	<u> </u>	,			,		·				
Capital	\$252,542 (6) Replaceme	State \$31,568 ent vans	\$31,568	**TOTAL \$315,678	<b>Federal</b> \$265,16	State 9 \$33,146	\$33,146	TOTAL \$331,461	<b>Federal</b> \$278,428	State \$34,803	\$34,803	TOTAL \$348,034	<b>Federal</b> \$292,349	State \$36,544	\$36,544	**TOTAL \$365,436
LEAD AG	ASE AREA DEVE GENCY for these Graves, Hickman,	eight counties	s: Ballard, Ca													
		July 1, 2010	to June 30, 2	2011		July 1, 2011	to June 30, 2	2012	J	luly 1, 2012	to June 30	, 2013	July 1,	2013 to Jur	ne 30, 2014	
	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$84.000	\$10,500	\$10.500	\$105.000	\$88.20	0 \$11,025	\$11,025	\$110,250	\$92,610	\$11,576	\$11,576	\$115,763	\$97,241	\$12,155	\$12,155	\$121.551
Capital	(2) Replaceme		\$10,500	\$105,000	(1) 15-Pass	enger Van								, ,	Ψ12,100	<b>Φ121,551</b>
RURAL	(2) Replaceme  TRANSIT ENTER  GENCY over six c	ent vans	ORDINATED,	), INC.	,	enger Van								, ,	ψ12,100	\$121,551

	Federal	State	Local	TOTAL	Feder	al	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$168,000 (4) Replaceme	\$21,000 ent vans	\$21,000	\$210,000	\$176,	400	\$22,050	\$22,050	\$220,500	\$185,220	\$23,153	\$23,153	\$231,525	\$194,481	\$24,310	\$24,310	\$243,101
	ENTUCKY RIVENCY over four			IT COUNCIL Lee, and Breathitt	t												
		July 1, 2010	to June 30,	2011		J	uly 1, 2011	to June 30,	2012	,	July 1, 2012	to June 30	0, 2013	July 1,	2013 to Ju	ne 30, 201	4
	Federal	State	Local	TOTAL	Feder		State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$0	\$0	\$0	\$0	\$42,	000	\$5,250	\$5,250	\$52,500	\$44,100	\$5,513	\$5,513	\$55,125	\$46,305	\$5,788	\$5,788	\$57,881
_		_		AM en, Mason, Lewis,													
		July 1, 2010	to June 30,	2011		J	uly 1, 2011 t	to June 30,	2012		July 1, 2012	to June 30	0, 2013	July 1,	2013 to Ju	ne 30, 201	4
	Federal	State	Local	TOTAL	Feder	al	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$0	\$0	\$0	\$0	\$42,	000	\$5,250	\$5,250	\$52,500	\$44,100	\$5,513	\$5,513	\$55,125	\$46,305	\$5,788	\$5,788	\$57,881
	MMUNITY ACT ENCY over five	counties: Ha	arlan, Letcher														
		July 1, 2010	to June 30,	2011		J	uly 1, 2011 t	to June 30,	2012	,	July 1, 2012	to June 30	0, 2013	July 1,	2013 to Ju	ne 30, 201	4
	Federal	State	Local	TOTAL	Feder		State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$168,000 (4) Replaceme	\$21,000 ent vans	\$21,000	\$210,000	\$176,	400	\$22,050	\$22,050	\$220,500	\$185,220	\$23,153	\$23,153	\$231,525	\$194,481	\$24,310	\$24,310	\$243,101
_	ALLEY TRANS ENCY over five fin	-		hnson, Floyd,													
		July 1, 2010	to June 30,	2011		J	uly 1, 2011	to June 30,	2012		July 1, 2012	to June 30	0, 2013	July 1,	2013 to Ju	ne 30, 201	4
	Federal	State	Local	TOTAL	Feder	al	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$336,000 (8) Replaceme	\$42,000 ent vans	\$42,000	\$420,000	\$352,	800	\$44,100	\$44,100	\$441,000	\$370,440	\$46,305	\$46,305	\$463,050	\$388,962	\$48,620	\$48,620	\$486,203
	OONE DEVELO																
		July 1, 2010	to June 30,	2011		J	uly 1, 2011	to June 30,	2012	,	July 1, 2012	to June 30	0, 2013	July 1,	2013 to Ju	ne 30, 201	4
	Federal	State	Local	TOTAL	Feder	al	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$0	\$0	\$0	\$0	\$42,	000	\$5,250	\$5,250	\$52,500	\$44,100	\$5,513	\$5,513	\$55,125	\$46,305	\$5,788	\$5,788	\$57,881
TOTALS	\$2,100,542	\$262,568	\$262,568	\$2,625,678	\$2,541,	569	\$317,696	\$317,696	\$3,176,961	\$2,668,648	\$333,581	\$333,581	\$3,335,809	\$2,802,080	\$350,260	\$350,260	\$3,502,600

Office of Transportation Delivery Contact: Vickie Bourne Eric Perez FEDERAL TRANSIT/STATE ASSISTANCE FOUR-YEAR NEEDS  SECTION 5311 RURAL TRANSPORTATION AUDUBON AREA COMMUNTIY SERVICES ORGANIZATION (GREEN RIVER INTERCOUNTY TRANSIT SYSTEM) Serves seven counties with demand response and contractual transportation: Daviess, Hancock, Henderson, McLean, Ohio, Union, and Webster			
July 1, 2010 to June 30, 2011	July 1, 2011 to June 30 2012	July 1, 2012 to June 30, 2013	July 1, 2013 to June 30 2014
Pederal         State         Local         &Farebox         TOTAL           Oper/Admin         \$450,000         \$0         \$450,000         \$5,645,000         \$6,545,000           Capital         \$0         \$0         \$0         \$0         \$0	Federal         State         Local         &Farebox         TOTAL           \$472,500         \$0         \$472,500         \$5,927,250         \$6,872,250           \$0         \$0         \$0         \$0         \$0	Federal         State         Local         &Farebox         TOTAL           \$496,125         \$0         \$496,125         \$6,223,613         \$7,215,863	Federal         State         Local         &Farebox         TOTAL           \$520,931         \$0         \$520,931         \$6,534,793         \$7,576,656
BARREN RIVER LOCAL OFFICIALS ORGANIZATION (BRLOO) Offers technical assistance, training, coordination, and a resource center for ten counties: Allen, Barren, Butler, Edmonson, Hart, Logan, Metcalfe, Monroe, Simpson, and Warren			
July 1, 2010 to June 30, 2011           Federal         State         Local         &Farebox         TOTAL           Administrative         \$20,000         \$0         \$5,000         \$0         \$25,000	July 1, 2011 to June 30 2012           Federal         State         Local         & Farebox         TOTAL           \$21,000         \$0         \$5,250         \$0         \$26,250	July 1, 2012 to June 30 2013           Federal         State         Local         &Farebox         TOTAL           \$22,050         \$0         \$5,513         \$0         \$27,563	July 1, 2013 to June 30 2014           Federal         State         Local         & Farebox         TOTAL           \$23,153         \$0         \$5,788         \$0         \$28,941
BLUEGRASS COMMUNITY ACTION AGENCY, INC. (BLUEGRASS ULTRA-TRANSIT SERVICE) Serves 11 counties with demand response and contractual/intercity transportation: Anderson, Boyle, Casey, Garrard, Franklin, Jessamine, Lincoln, Mercer, Scott, Washington, and Woodford			
July 1, 2010 to June 30, 2011           Federal         State         Local         &Farebox         TOTAL           Oper/Admin         \$584,463         \$0         \$584,463         \$3,960,000         \$5,128,926           Capital         \$0         \$0         \$0         \$0         \$0	July 1, 2011 to June 30 2012           Federal         State         Local         &Farebox         TOTAL           \$613,686         \$0         \$613,686         \$4,158,000         \$5,385,372           \$0         \$0         \$0         \$0         \$0	July 1, 2012 to June 30 2013           Federal         State         Local         &Farebox         TOTAL           \$644,370         \$0         \$644,370         \$4,365,900         \$5,654,641           \$0         \$0         \$0         \$0         \$0	July 1, 2013 to June 30 2014           Federal         State         Local         &Farebox         TOTAL           \$676,589         \$0         \$676,589         \$4,584,195         \$5,937,373           \$0         \$0         \$0         \$0         \$0         \$0
CENTRAL COMMUNITY ACTION COUNCIL (CKCAC) Serves eight counties with demand response and contractual transportation: Grayson, Breckinridge, Meade, Hardin, Larue, Nelson, Marion, and Washington.			
July 1, 2010 to June 30, 2011           Federal         State         Local         &Farebox         TOTAL           Oper/Admin Capital         \$452,844         \$0         \$452,844         \$290,556         \$1,196,244           \$0         \$0         \$0         \$0         \$0         \$0	July 1, 2011 to June 30 2012           Federal         State         Local         &Farebox         TOTAL           \$475,486         \$0         \$475,486         \$305,084         \$1,256,056           \$0         \$0         \$0         \$0	July 1, 2012 to June 30 2013           Federal         State         Local         &Farebox         TOTAL           \$499,261         \$0         \$499,261         \$320,338         \$1,318,859           \$0         \$0         \$0         \$0	July 1, 2013 to June 30 2014           ConRev         ConRev           Federal         State         Local         &Farebox         TOTAL           \$524,224         \$0         \$524,224         \$336,355         \$1,384,802           \$0         \$0         \$0
CITY OF FRANKFORT (FRANKFORT TRANSIT SYSTEM) Serving the City of Frankfort with fixed route and new Paratransit			
July 1, 2010 to June 30, 2011           Federal         State         Local         &Farebox         TOTAL           Oper/Admin         \$486,135         \$0         \$486,135         \$22,200         \$994,470           Capital         \$486,135 <td< td=""><td>July 1, 2011 to June 30 2012           Federal         State         Local         &amp;Farebox         TOTAL           \$510,442         \$0         \$510,442         \$23,310         \$1,044,194           \$0         \$0         \$0         \$0</td><td>July 1, 2012 to June 30 2013           Federal         State         Local         &amp;Farebox         TOTAL           \$535,964         \$0         \$535,964         \$24,476         \$1,096,403           \$0         \$0         \$0         \$0         \$0</td><td>July 1, 2013 to June 30 2014           Federal         State         Local         &amp;Farebox         TOTAL           \$562,762         \$0         \$562,762         \$25,699         \$1,151,223           \$0         \$0         \$0         \$0         \$0</td></td<>	July 1, 2011 to June 30 2012           Federal         State         Local         &Farebox         TOTAL           \$510,442         \$0         \$510,442         \$23,310         \$1,044,194           \$0         \$0         \$0         \$0	July 1, 2012 to June 30 2013           Federal         State         Local         &Farebox         TOTAL           \$535,964         \$0         \$535,964         \$24,476         \$1,096,403           \$0         \$0         \$0         \$0         \$0	July 1, 2013 to June 30 2014           Federal         State         Local         &Farebox         TOTAL           \$562,762         \$0         \$562,762         \$25,699         \$1,151,223           \$0         \$0         \$0         \$0         \$0
FEDERATED TRANSPORTATION SERVICES OF THE BLUEGRASS, INC. (FTSB)			

Anderson, Bat Jessamine, Lir Powell, Rowar	al assistance, tra th, Bourbon, Boy ncoln, Madison, n, Scott, Washin ter for public tran	le, Clark, Estil Menifee, Merc gton, Woodfol	ll, Franklin, Ga cer, Montgome	arrard, Harrison ery, Morgan, Ni																
	July 1	I, 2010 to Jur	ne 30, 2011				July 1, 2011	to June 30 2			July	1, 2012 to June	e 30 2013				July 1, 201	3 to June 30 2		
	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL
RTAP	\$190,000	\$0	\$190,000	\$15,033,000	\$15,413,000	\$199,500	\$0	\$199,500	\$15,784,650	\$16,183,650	\$209,475	\$0	\$209,475	\$16,573,883	\$16,992,833	\$219,949	\$0	\$219,949	\$17,402,577	\$17,842,474
Serves three of	UNTY TRANSIT A counties with den nan, and Fulton		e and contrac	tual transporta	ion:															
	July 1	I, 2010 to Jur	ne 30, 2011	0.5			July 1, 2011	to June 30 2			July	1, 2012 to Jun	e 30 2013	0.5			July 1, 201	3 to June 30 2		
	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL
Oper/intercity Capital	\$415,000	\$0	\$415,000	\$768,000 \$0	\$1,598,000 \$0	\$435,750 \$0	\$0 \$0	\$435,750 \$0	\$806,400 \$0	\$1,677,900 \$0	\$457,538 \$0	\$0 \$0	\$457,538 \$0	\$846,720 \$0	\$1,761,795 \$0	\$480,414 \$0	\$0 \$0	\$480,414 \$0	\$889,056 \$0	\$1,849,885 \$0
				**	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**
	SGOW (GLASG Glasgow with pi			public transpor	tation															
	July 1	I, 2010 to Jun	ne 30, 2011	0.5			July 1, 2011	to June 30 2			July	1, 2012 to Jun	e 30 2013	0 5			July 1, 201	3 to June 30 2		
	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL
Operating Capital	\$41,000	\$0	\$41,000	\$10,000 \$0	\$92,000 \$0	\$43,050	\$0	\$43,050	\$10,500 \$0	\$96,600 \$0	\$45,203	\$0	\$45,203	\$11,025 \$0	\$101,430 \$0	\$47,463	\$0	\$47,463	\$11,576 \$0	\$106,502 \$0
·																				
(FOOTHILLS I Serves four co Clark, Estill, M	EIVER FOOTHILL EXPRESS) bunties with demaladison, and Powes included in sys	and response			on:															
	July 1	I, 2010 to Jun	ne 30, 2011				July 1, 2011	to June 30 2			July	1, 2012 to June	e 30 2013				July 1, 201	3 to June 30 2		
	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL
Oper/Admin Capital	\$360,429 \$0	\$0 \$0	\$360,429 \$0	\$488,126 \$0	\$1,208,984 \$0	\$378,450 \$0	\$0 \$0	\$378,450 \$0	\$512,532 \$0	\$1,269,433 \$0	\$397,373 \$0	\$0 \$0	\$397,373 \$0	\$538,159 \$0	\$1,332,905 \$0	\$417,242 \$0	\$0 \$0	\$417,242 \$0	\$565,067 \$0	\$1,399,550 \$0
Оарна	ΨΟ	Ψ	Ψ	ΨΟ	Ψ	ΨΟ	ΨΟ	ΨΟ	Ψ	ΨŪ	Ų0	ΨΟ	ΨΟ	ΨΟ	Ų.	ΨΟ	ΨΟ	ΨΟ	ΨΟ	Ų.
	LOWAY COUN				tation															
	July 1	I, 2010 to Jun	ne 30, 2011				July 1, 2011	to June 30 2	012		July	1, 2012 to June	e 30 2013				July 1, 201	3 to June 30 2	014	
	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL
Oper/Admin Capital	\$343,733 \$0	\$0 \$0	\$343,733 \$0	\$555,000 \$0	\$1,242,466 \$0	\$360,920 \$0	\$0 \$0	\$360,920 \$0	\$582,750 \$0	\$1,304,589 \$0	\$378,966 \$0	\$0 \$0	\$378,966 \$0	\$611,888 \$0	\$1,369,819 \$0	\$397,914 \$0	\$0 \$0	\$397,914 \$0	\$642,482 \$0	\$1,438,310 \$0
Сарпаі	φU	ΦΟ	Φ0	φυ	φυ	фО	ΦΟ	φυ	φU	φυ	φU	φυ	φυ	φυ	φυ	φυ	φυ	φυ	φυ	φU
-																				
Serves six cou	CENTUCKY TRA unties with broke t, Owen, and Per	rage-type serv	vice: Boone,	Carroll,																
	July 1	I, 2010 to Jun	ne 30, 2011	ConRev			July 1, 2011	to June 30 2	012 ConRev		July	1, 2012 to Jun	e 30 2013	ConRev			July 1, 201	3 to June 30 2	014 ConRev	
	Federal	State	Local	&Farebox	TOTAL	Federal	State	Local	&Farebox	TOTAL	Federal	State	Local	&Farebox	TOTAL	Federal	State	Local	&Farebox	TOTAL
Oper/Admin Capital	\$197,300	\$0	\$197,300	\$43,500 \$0	\$438,100 \$0	\$207,165 \$0	\$0 \$0	\$207,165 \$0	\$45,675 \$0	\$460,005 \$0	\$217,523 \$0	\$0 \$0	\$217,523 \$0	\$47,959 \$0	\$483,005 \$0	\$228,399 \$0	\$0 \$0	\$228,399 \$0	\$50,357 \$0	\$507,156 \$0
					_	_				_					_	_				

	JCAH <b>ANSIT AUTHOF</b> y of Paducah wit		and new Para	atransit																
	July 1	, 2010 to Jur	ne 30, 2011				July 1, 2011	to June 30 20	112		July '	1, 2012 to Jun	e 30 2013				July 1, 201	3 to June 30 20	)14	
		,		ConRev					ConRev			•		ConRev					ConRev	
Oper/Admin	Federal \$1,486,714	State \$0	Local \$1,486,714	&Farebox \$1,495,000	TOTAL \$4,468,428	Federal \$1,561,050	State \$0	Local \$1,561,050	&Farebox \$1,569,750	TOTAL \$4.691.849	Federal \$1,639,102	State \$0	Local \$1,639,102	&Farebox \$1.648,238	TOTAL \$4.926.442	Federal \$1,721,057	State \$0	Local \$1,721,057	&Farebox \$1,730,649	**TOTAL **5.172.764
Capital	* 1, 122,1	**	**,***,***	\$0	\$0	41,001,000	**	* 1,000 1,000	* 1,122,12	* 1,000 1,0 10	* 1,122,122	**	*.,,	* .,,	¥ 1,0=0,1 1=	* 1,1 = 1,000	**	*	* 1,1 = 2,2 12	**,**=,***
Serves eight co	ed Community Sounties with dem	and response																		
	July 1	, 2010 to Jun	ne 30, 2011				July 1, 2011	to June 30 20	12		July 1	1, 2012 to Jun	e 30 2013				July 1, 201	3 to June 30 20	)14	
		,		ConRev					ConRev			•		ConRev					ConRev	
Oper/Admin	\$178,250	State \$0	Local \$178,250	&Farebox \$2,178,250	TOTAL \$2.534.750	Federal \$187,163	State \$0	Local \$187,163	&Farebox \$2,287,163	TOTAL \$2.661.488	Federal \$196.521	State \$0	Local \$196.521	&Farebox \$2.401.521	TOTAL \$2.794.562	Federal \$206.347	State \$0	Local \$206,347	&Farebox \$2.521.597	**TOTAL
Capital	ψ170,200	ΨΟ	ψ170,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Offer technical	REA DEVELOPI assistance, train Ballard, Callow	ning, coordina	ation and a re																	
	July 1	, 2010 to Jun	o 30 2011				July 1 2011	to June 30 20	112		luby:	1, 2012 to Jun	a 30 2013				July 1 201	3 to June 30 20	114	
		,	16 30, 2011	ConRev				to Julie 30 20	ConRev			•		ConRev			-		ConRev	
A desiral street in a	Federal	State	Local	&Farebox	TOTAL	Federal	State	Local	&Farebox	TOTAL	Federal	State	Local	&Farebox	TOTAL	Federal	State	Local	&Farebox	TOTAL
Administrative	\$45,000	\$0	\$11,250	\$0	\$56,250	\$47,250	\$0	\$11,813	\$0	\$59,063	\$49,613	\$0	\$12,403	\$0	\$62,016	\$52,093	\$0	\$13,023	\$0	\$65,116
Serving 11: Be	SIT ENTERPRIS ell, Knox, Laurel, ted), Rockcastle and Russell	McCreary,	,																	
	July 1	, 2010 to Jun	a 30 2011				July 1 2011	to June 30 20	112		July	1, 2012 to Jun	a 30 2013				July 1 201	3 to June 30 20	114	
				ConRev					ConRev					ConRev			-		ConRev	
Oper/Admin	Federal \$2,628,569	State \$0	Local \$2,628,569	&Farebox \$7,870,558	TOTAL \$13,127,696	Federal \$2,759,997	State \$0	Local \$2,759,997	&Farebox \$8,264,086	TOTAL \$13,784,081	Federal \$2,897,997	State \$0	Local \$2,897,997	&Farebox \$8,677,290	TOTAL \$14,473,285	Federal \$3,042,897	State \$0	Local \$3,042,897	&Farebox \$9,111,155	TOTAL \$15,196,949
Capital	\$2,028,309	\$0 \$0	\$2,020,009	\$0	\$13,127,090	\$2,759,997	\$0 \$0	\$0	\$0,204,000	\$13,764,081	\$2,697,997	\$0 \$0	\$0	\$0,077,290	\$14,473,265	\$3,042,897	\$0 \$0	\$5,042,697	\$9,111,155	\$15,190,949
	NE DEVELOPME nties (Clay and J			onse and contra	actual															
	July 1	, 2010 to Jur	ne 30, 2011				July 1, 2011	to June 30 20	12		July <sup>1</sup>	1, 2012 to Jun	e 30 2013				July 1, 201	3 to June 30 20	014	
	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL
Oper/Admin	\$745,410	\$0	\$745,410		\$2,796,383	\$782,681	\$1ate	\$782,681	\$1,370,841	\$2,936,202	\$821,815	\$0	\$821,815	\$1,439,383	\$3,083,012	\$862,905	\$0	\$862,905	\$1,511,352	\$3,237,163
Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Serving five co	AREA DEVELO ounties (Lawrenc contractual trans	e, Boyd, Cart		and Elliott) with	demand															
	July 1	, 2010 to Jun	ne 30, 2011				July 1, 2011	to June 30 20	12		July 1	1, 2012 to Jun	e 30 2013				July 1, 201	3 to June 30 20	)14	
		,	,	ConRev	TOTAL	Fadaval			ConRev	TOTAL		•		ConRev	TOTAL	Fadanal	•		ConRev	TOTAL
Oper/Admin	Federal \$433,473	State \$0	Local \$433,473	&Farebox \$52,000	TOTAL \$918,946	Federal \$455,147	State \$0	Local \$455,147	&Farebox \$54,600	TOTAL \$964,893	Federal \$477,904	State \$0	Local \$477,904	&Farebox \$57,330	TOTAL \$1,013,138	Federal \$501,799	State \$0	Local \$501,799	&Farebox \$60,197	TOTAL \$1,063,795
Capital	, .	**		\$0	\$0		.,			\$0		•••			\$0					\$0

	JNTY COMMUN County with der			ctual transportati	ion															_
	July 1	I, 2010 to Jun	e 30, 2011	CanBay			July 1, 2011	to June 30 2			July	1, 2012 to June	e 30 2013	ConRev			July 1, 2013	3 to June 30 2		
Oper/Admin Capital	Federal \$220,971 \$0	\$0 \$0	Local \$220,971 \$0	ConRev &Farebox \$257,500 \$0	TOTAL \$699,442 \$0	Federal \$232,020 \$0	\$0 \$0	Local \$232,020 \$0	ConRev &Farebox \$270,375 \$0	TOTAL \$734,414 \$0	Federal \$243,621 \$0	\$0 \$0	Local \$243,621 \$0	\$283,894 \$0	TOTAL \$771,135 \$0	Federal \$255,802 \$0	\$0 \$0	Local \$255,802 \$0	ConRev &Farebox \$298,088 \$0	**************************************
	D VALLEY ARE																			
	July 1	I, 2010 to Jun	e 30, 2011				July 1, 2011	to June 30 2			July	1, 2012 to June	e 30 2013				July 1, 2013	3 to June 30 2		
	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL
Admin Capital	\$20,000 \$0	\$0 \$0	\$5,000 \$0	\$0 \$0	\$25,000 \$0	\$21,000 \$0	\$0 \$0	\$5,250 \$0	\$0 \$0	\$26,250 \$0	\$22,050	\$0	\$5,513	\$0	\$27,563	\$23,153	\$0	\$5,788	\$0	\$28,941
	JNITY ACTION of ties (Leslie, Kno		d Perry) with	demand respon	nse and contrac	ctual transportatio	n													
	July 1	I, 2010 to Jun	e 30, 2011	0.5			July 1, 2011	to June 30 2			July	1, 2012 to June	e 30 2013	0.5			July 1, 2013	3 to June 30 2		
Oper/Admin	Federal \$714,459	State \$0	Local	ConRev &Farebox \$19,200,000	TOTAL \$20,628,918	Federal \$750,182	State	Local	ConRev &Farebox \$20,160,000	TOTAL \$21,660,364	Federal \$787,691	State \$0	Local	ConRev &Farebox \$21,168,000	TOTAL \$22,743,382	Federal \$827,076	State \$0	Local \$827,076	ConRev &Farebox \$22,226,400	TOTAL \$23,880,551
Capital	\$714,459	\$0	\$0	\$19,200,000	\$20,020,918	\$750,182	\$0 \$0	\$750,182	\$20,100,000	\$21,000,304	\$0	\$0	\$0	\$0	\$22,743,382	\$027,076	\$0	\$027,076	\$22,220,400	\$23,660,331
Serving City of	SVILLE (MAYS)  f Maysville with fing, Bracken, Le	ixed route as v	well as serving																	
	July 1	I, 2010 to Jun	e 30, 2011	ConRev			July 1, 2011	to June 30 2	012 ConRev		July	1, 2012 to June	e 30 2013	ConRev			July 1, 2013	3 to June 30 2	014 ConRev	
Oper/Admin Capital	\$98,210 \$0	\$0 \$0	Local \$98,210 \$0	&Farebox \$108,300 \$0	**TOTAL \$304,720 \$0	Federal \$103,121 \$0	\$0 \$0	Local \$103,121 \$0	&Farebox \$113,715 \$0	TOTAL \$319,956 \$0	Federal \$108,277 \$0	\$0 \$0	Local \$108,277 \$0	&Farebox \$119,401 \$0	**************************************	Federal \$113,690 \$0	\$0 \$0	Local \$113,690 \$0	&Farebox \$125,371 \$0	**************************************
Serves 5 coun	EY TRANSPOR ities (Johnson, N contractual trans	Martin, Pike, Fl		offin) with dema	and															
	July 1	I, 2010 to Jun	e 30, 2011	0.5			July 1, 2011	to June 30 2			July	1, 2012 to June	e 30 2013	0.5			July 1, 2013	3 to June 30 2		
Oper/Admin Capital	Federal \$969,748 \$0	\$0 \$0	Local \$969,748 \$0	ConRev &Farebox \$2,247,000 \$0	TOTAL \$4,186,496 \$0	Federal \$1,018,235 \$0	\$0 \$0	Local \$1,018,235 \$0	ConRev &Farebox \$2,359,350 \$0	TOTAL \$4,395,821 \$0	Federal \$1,069,147 \$0	\$0 \$0	Local \$1,069,147 \$0	ConRev &Farebox \$2,477,318 \$0	TOTAL \$4,615,612 \$0	Federal \$1,122,605 \$0	\$0 \$0	Local \$1,122,605 \$0	ConRev &Farebox \$2,601,183 \$0	TOTAL \$4,846,392 \$0
	LEY COMMUNI ties (Bracken, R			eming)																
Oper/Admin Capital	July 1 Federal \$58,926	State	Local \$58,926	&Farebox \$226,344 \$0	TOTAL \$344,196 \$0	Federal \$61,872 \$0	July 1, 2011 State \$0 \$0	to June 30 2 Local \$61,872 \$0	8Farebox \$237,661 \$0	TOTAL \$361,406 \$0	July Federal \$64,966 \$0	1, 2012 to June State \$0 \$0	Local \$64,966 \$0	&Farebox \$249,544 \$0	TOTAL \$379,476 \$0	Federal \$68,214 \$0	July 1, 2013 State \$0 \$0	\$ to June 30 2 Local \$68,214 \$0	8Farebox \$262,021 \$0	TOTAL \$398,450 \$0
HDB SERVICE Serves Oldhar	E GROUP, INC. m County	(LOCAL TRAI	NSIT)																	

											July	1, 2010 to June	e 30 2011				July 1, 201	1 to June 30 2	012	
		, 2010 to Ju						to June 30 20				1, 2012 to June						3 to June 30 2		
Oper/Admin	Federal	State	Local \$60,000	&Farebox \$8,000	TOTAL \$128,000	Federal	State \$0	Local \$63,000	&Farebox \$8,400	TOTAL \$134,400	Federal \$66,150	State \$0	Local \$66,150	&Farebox \$8,820	TOTAL \$141,120	Federal \$69,458	State	Local \$69,458	&Farebox	TOTAL \$148,176
Capital	\$60,000		\$60,000	\$6,000 \$0	\$128,000	\$63,000 \$0	\$0 \$0	\$63,000 \$0	\$6,400 \$0	\$134,400	\$66,150	\$0 \$0	\$00,150	\$6,620 \$0	\$141,120	\$69,456	\$0 \$0	\$69,456 \$0	\$9,261 \$0	\$140,176 \$0
Capital				<b>Q</b> U	4.0	Ψ0	<b>Q</b> 0	ψ0	<b>Q</b> O	Ų.	•	Ψū	Ψ	Ψο	Ų	Ψ0	<b>Q</b> U	Ψο	Ψ0	•
MIDDLE KENT Serves Breathi	TUCKY COMMU	NITY ACTIO	N PARTNERS	НІР																
Serves Breatin	itt County										.lulv	1, 2010 to June	30 2011				July 1, 201	1 to June 30 2	012	
	July 1	, 2010 to Ju	ne 30, 2011				July 1, 2011	to June 30 20	12			1, 2012 to June						3 to June 30 2		
	Federal	State	Local	&Farebox	TOTAL	Federal	State	Local	&Farebox	TOTAL	Federal	State	Local	&Farebox	TOTAL	Federal	State	Local	&Farebox	TOTAL
Oper/Admin	\$219,611		\$219,611	\$12,121	\$451,343	\$230,592	\$0	\$230,592	\$12,727	\$473,910	\$242,121	\$0	\$242,121	\$13,363	\$497,606	\$254,227	\$0	\$254,227	\$14,032	\$522,486
Capital				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	WHEELS TRAN																			
Serves Jeffers	on, Bullitt, Spen	cer, Shelby, I	Henry, and Trir	mble Counties							to to	4 0040 to 1	- 00 0044				hala di 0044		040	
	lude 4	00404- 1	00 0044				lub d 0044		40			1, 2010 to June						to June 30, 2		
	Federal	, 2010 to Ju State	Local	&Farebox	TOTAL	Federal	State	to June 30 20 Local	&Farebox	TOTAL	Federal	1, 2012 to June State	Local	&Farebox	TOTAL	Federal	State	to June 30, 2 Local	&Farebox	TOTAL
Oper/Admin	\$775,000	Otato	\$775,000	\$1,507,000	\$3,057,000	\$813,750	\$0	\$813,750	\$1,582,350	\$3,209,850	\$854,438	\$0	\$854,438	\$1,661,468	\$3,370,343	\$897,159	\$0	\$897,159	\$1,744,541	\$3,538,860
Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Serves Morgan	OMMUNITY SER	VICES ORG	ANIZATION																	
Oct ves iviorgal	ii oodiity										July	1, 2010 to June	30 2011				July 1, 2011	to June 30, 2	012	
	July 1	, 2010 to Ju	ne 30, 2011				July 1, 2011	to June 30 20	12		July	1, 2012 to June	30 2013				July 1, 2013	to June 30, 2	014	
	Federal	State	Local	&Farebox	TOTAL	Federal	State	Local	&Farebox	TOTAL	Federal	State	Local	&Farebox	TOTAL	Federal	State	Local	&Farebox	TOTAL
Oper/Admin	\$22,000		\$22,000	\$2,250	\$46,250	\$23,100	\$0	\$23,100	\$2,363	\$48,563	\$24,255	\$0	\$24,255	\$2,481	\$50,991	\$25,468	\$0	\$25,468	\$2,605	\$53,540
Capital				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS	\$12,217,245	\$0	\$12,153,495	\$63,285,268	\$87,656,008	\$12,828,107	\$0	\$12,761,170	\$66,449,531	\$92,038,808	\$13,469,513	\$0 \$	\$13,399,228	\$69,772,008	\$96,640,749	\$14,142,988	\$0	\$14,069,190	\$73,260,608	\$101,472,786
SECTION 531	1																			

# SECTION 5316 Job Access and Reverse Commute For Nonurbanized Areas Less than 50,000 in Population

		July 1, 201	0 to June 30,	2011	-
	Federal	State	Local	TOTAL	
Operating/Capital	\$1,277,097	\$0	\$1,277,097	\$2,554,194	<b>→</b>
		July 1, 201	1 to June 30,	2012	:
	Federal	State	Local	TOTAL	
Operating/Capital	\$1,340,952	\$0	\$1,340,952	\$2,681,904	<b>→</b>
		July 1, 201	2 to June 30,	2013	
		July 1, 201	<mark>2 to June 30,</mark> :	<mark>2013</mark>	- - ;
	Federal	July 1, 201 State	<b>2 to June 30,</b> : Local	2013 TOTAL	; ;
Operating/Capital					→ :
Operating/Capital	<b>Federal</b> \$1,407,999	State \$0	Local	TOTAL \$2,815,999	→ :
Operating/Capital	<b>Federal</b> \$1,407,999	State \$0	Local \$1,407,999	TOTAL \$2,815,999	→ :
Operating/Capital	<b>Federal</b> \$1,407,999	State \$0	Local \$1,407,999	TOTAL \$2,815,999	→ :

Maintain/Expand current Transportation Routes and hours that will allow low income persons improved transportation access to and from work in various rural counties in Kentucky. Purchase capital equipment needed to help for JARC Transportation services. Allow for Mobility Manager where needed to promote Job transportation services and help address Job transportation needs.

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### **Agencies Involved**

LKLP Community Action, Inc (LKLP)

Federated Transportation Services of the BlueGrass (FTSB)

HDB Service Group, Inc. (LOCAL)

Sandy Valley Transportation Services (SVTS)

Rural Transit Enterprise Coordinated, Inc (RTEC)

Daniel Boone Development Council (DBDC)

Pennyrile Allied Community Services, Inc. (PACS)

Kentucky River Foothills Community Action Partnership (KRF)

Blue Grass Community Action Partnership (BGCAP)

Harlan County Community Action Agency (HCCAA)

Audubon Area Community Services (AACS)

Frankfort Transit (FKFT)

Owensboro Transit

Northern Kentucky Transit (NKT)

Central Kentucky Community Action Council (CKCAC)

Murray Calloway Transit Authority (MCTA)

Fulton County Transit Authority (FCTA)

Paducah Transit Authority (PTA)

#### SECTION 5316 Job Access and Reverse Commute

### For urbanized Areas Less than 50,000 to 199,999 in Population

	July 1, 2010 to June 30, 2011				
	Federal	State	Local	TOTAL	
Operating/Capital	\$322,151	\$0	\$322,151	\$644,302	
Owensboro Transit					
Audubon Area Com Services		July 1, 2011	to June 30, 2	012	
Transit Authority of Central Kentucky					
Housing Authority of Bowling Green	Federal	State	Local	TOTAL	
Operating/Capital	\$338,259	\$0	\$338,259	\$676,517	
Owensboro Transit					
Audubon Area Com Services		<mark>July 1, 2012</mark>	to June 30, 2	013	
Transit Authority of Central Kentucky					
Housing Authority of Bowling Green	Federal	State	Local	TOTAL	
Operating/Capital	\$355,171	\$0	\$355,171	\$710,343	

Audubon Area Com Services
Transit Authority of Central Kentucky
Housing Authority of Bowling Green
Operating/Capital

July 1, 2013 to June 30, 2014

Federal State Local

\$0

\$372,930

**TOTAL** 

\$745,860

Owensboro Transit

Louisville, KY-IN

Audubon Area Com Services

Transit Authority of Central Kentucky

Housing Authority of Bowling Green

# SECTION 5316 Job Access and Reverse Commute

\$372,930

# For urbanized Areas over 200,000 in Population

		<mark>July 1, 2010</mark>	to June 30,	2011
Operating/Capital	Federal	State	Local	TOTAL
Lexington, KY	\$160,294	\$0	\$160,294	\$320,588
Cincinnati, OH-KY-IN	\$742,236	\$0	\$742,236	\$1,484,472
Evansville, IN-KY	\$127,304	\$0	\$127,304	\$254,608
Louisville, KY-IN	\$516,403	\$0	\$516,403	\$1,032,806
		July 1, 2011	to June 30,	2012
Operating/Capital	Federal	State	Local	TOTAL
Lexington, KY	\$168,309	\$0	\$168,309	\$336,617
Cincinnati, OH-KY-IN	\$779,348	<b>\$</b> 0	\$779,348	\$1,558,696
Evansville, IN-KY	\$133,669	<b>\$</b> 0	\$133,669	\$267,338
Louisville, KY-IN	\$542,223	\$0	\$542,223	\$1,084,446
		July 1, 2012	to June 30,	2013
Operating/Capital	Federal	State	Local	TOTAL
Lexington, KY	\$176,724	\$0	\$176,724	\$353,448
Cincinnati, OH-KY-IN	\$818,315	\$0	\$818,315	\$1,636,630
Evansville, IN-KY	\$140,353	\$0	\$140,353	\$280,705
Louisville, KY-IN	\$569,334	\$0	\$569,334	\$1,138,669
	July 1, 2	013 to June	30. 2014	
Operating/Capital	Federal	State	Local	TOTAL
Lexington, KY	\$185,560	\$0	\$185,560	\$371,121
Cincinnati, OH-KY-IN	\$859,231	\$0	\$859,231	\$1,718,462
Evansville, IN-KY	\$147,370	\$0	\$147,370	\$294,741
<b>,</b>	. , -	:		

\$597,801

\$0

\$597,801 \$1,195,602

Kentucky Transportation
Office of Transportation Delivery
Kentucky Section 5317
STIP FY 2011-2014

# SECTION 5317 New Freedom Initiative

# For Nonurbanized Areas Less than 50,000 in Population

	,	July 1, 201	0 to June 30	, 2011	
	Federal	State	Local	TOTAL	•
Operating/Capital	\$701,915	\$0	\$701,915	\$1,403,830	$\rightarrow$
	,	July 1, 201	1 to June 30	, 2012	
	Federal	State	Local	TOTAL	
Operating/Capital	\$737,011	\$0	\$737,011	\$1,474,022	$\rightarrow$
	,	July 1, 201	<mark>2 to June 30</mark>	, 2013	
	Federal	State	Local	TOTAL	
Operating/Capital	\$773,861	\$0	\$773,861	\$1,547,723	$\rightarrow$
	July 1, 2	2013 to Jui	ne 30, 2014		
	Federal	State	Local	TOTAL	
Operating/Capital	\$812,554	\$0	\$812,554	\$1,625,109	$\rightarrow$

Capital to purchase handicap accessible vans with lifts that have equipment designed to accommodate passengers with mobility aids that exceed the weight ratings and dimensions established by ADA for common wheelchairs. With the purchase of these vehicles Agencies will be able to safely provide transportation to their clients in rural Kentucky that exceed the 600 lb load limit. Operating funding will allow agencies to broaden their areas of transportation in Kentucky and enable the agencies to access a wider range of people with disabilities.

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#### **Agencies Involved**

LKLP Community Action, Inc (LKLP)

Federated Transportation Services of the BlueGrass (FTSB)

HDB Service Group, Inc. (LOCAL)

Sandy Valley Transportation Services (SVTS)

Rural Transit Enterprise Coordinated, Inc (RTEC)

Daniel Boone Development Council (DBDC)

Pennyrile Allied Community Services, Inc. (PACS)

Kentucky River Foothills Community Action Partnership (KRF)

Blue Grass Community Action Partnership (BGCAP)

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Audubon Area Community Services (AACS)

Frankfort Transit (FKFT)

Northern Kentucky Transit (NKT)

Central Kentucky Community Action Council (CKCAC)

Murray Calloway Transit Authority (MCTA)

Fulton County Transit Authority (FCTA)

Paducah Transit Authority (PTA)

#### **SECTION 5317 New Freedom**

# For urbanized Areas Less than 50,000 to 199,999 in Population

	July 1, 2010 to June 30, 2011					
	Federal	State	Local	TOTAL		
Capital	\$190,895	\$0	\$190,895	\$381,790		
Audubon Area Com Services	1					
Owensboro Transit		July 1, 201	<mark>1 to June 30</mark>	, 2012		
Transit Authority of Central	Kentucky					
State Wide						
_	Federal	State	Local	TOTAL		
Capital	<b>Federal</b> \$200,440	State \$0	Local \$200,440	TOTAL \$400,880		
Capital Audubon Area Com Services	\$200,440					
•	\$200,440	\$0		\$400,880		
Audubon Area Com Services	\$200,440	\$0	\$200,440	\$400,880		
Audubon Area Com Services Owensboro Transit	\$200,440	\$0	\$200,440	\$400,880		
Audubon Area Com Services Owensboro Transit Transit Authority of Central	\$200,440	\$0	\$200,440	\$400,880		

Audubon Area Com Services

Owensboro Transit

July 1, 2013 to June 30, 2014

Transit Authority of Central Kentucky

State Wide

	Federal	State	Local	TOTAL
Operating/Capital	\$220,985	\$0	\$220,985	\$441,970

Audubon Area Com Services

Owensboro Transit

Louisville, KY-IN

Transit Authority of Central Kentucky

State Wide

## **SECTION 5317 New Freedom**

# For urbanized Areas over 200,000 in Population July 1, 2010 to June 30, 2011

		July 1, 201	<mark>0 to June 30</mark>	, 2011
Operating/Capital	Federal	State	Local	TOTAL
Lexington, KY	\$84,692	\$0	\$84,692	\$169,384
Cincinnati, OH-KY-IN	\$492,062	\$0	\$492,062	\$984,124
Evansville, IN-KY	\$83,792	\$0	\$83,792	\$167,584
Louisville, KY-IN	\$330,553	\$0	\$330,553	\$661,106
		<mark>July 1, 201</mark>	1 to June 30	, 2012
Operating/Capital	Federal	State	Local	TOTAL
Lexington, KY	\$88,927	\$0	\$88,927	\$177,853
Cincinnati, OH-KY-IN	\$516,665	\$0	\$516,665	\$1,033,330
Evansville, IN-KY	\$87,982	\$0	\$87,982	\$175,963
Louisville, KY-IN	\$347,081	\$0	\$347,081	\$694,161
	,	July 1, 201	2 to June 30	, 2013
Operating/Capital	Federal	State	Local	TOTAL
Lexington, KY	\$93,373	\$0	\$93,373	\$186,746
Cincinnati, OH-KY-IN	\$542,498	\$0	\$542,498	\$1,084,997
Evansville, IN-KY	\$92,381	\$0	\$92,381	\$184,761
Louisville, KY-IN	\$364,435	\$0	\$364,435	\$728,869
	July 1, 2	2 <mark>013 to Ju</mark> r	ne 30, 2014	
Operating/Capital	Federal	State	Local	TOTAL
Lexington, KY				
Loxungion, rei	\$98,042	\$0	\$98,042	\$196,083
Cincinnati, OH-KY-IN	\$98,042 \$569,623	\$0 \$0	\$98,042 \$569,623	\$196,083 \$1,139,247
•				

\$382,656

\$0

\$382,656

\$765,313