

Kentucky Transportation
Office of Transportation Delivery
Kentucky Section 5307
STIP FY 2011-2014

FY 2011 Urbanized Area	FY 2011 Operating	FY 2011 Capital	FY 2011 Planning	Total Federal
Ashland	\$ 386,357.00	\$ 256,356.00	\$ -	\$642,713.00
Bowling Green	\$ 515,411.00	\$ 183,309.00	\$ 15,000.00	\$713,720.00
Clarksville	\$ 308,567.00	\$ -	\$ -	\$308,567.00
Henderson	\$ 478,722.00	\$ 218,025.00	\$ 10,000.00	\$706,747.00
Lextran	\$ -	\$ 4,150,638.00	\$ -	\$4,150,638.00
Owensboro	\$ 494,344.00	\$ 367,278.00	\$ -	\$861,622.00
Radcliff/E'Town	\$ 700,000.00	\$ 65,564.00	\$ -	\$765,564.00
Tank	\$ -	\$ 18,732,058.00	\$ -	\$18,732,058.00
Tarc/Louisville-IN	\$ -	\$ 13,197,396.00	\$ -	\$13,197,396.00
	\$ 2,883,401.00	\$ 37,170,624.00	\$ 25,000.00	\$ 40,079,025.00

FY 2012 Urbanized Area	FY 2012 Operating	FY 2012 Capital	FY 2012 Planning	Total Federal
Ashland	\$ 405,674.85	\$ 269,173.80	\$ -	\$ 674,848.65
Bowling Green	\$ 541,181.55	\$ 192,474.45	\$ 15,750.00	\$ 749,406.00
Clarksville	\$ 323,995.35	\$ -	\$ -	\$ 323,995.35
Henderson	\$ 502,658.10	\$ 228,926.25	\$ 10,500.00	\$ 742,084.35
Lextran	\$ -	\$ 4,358,169.90	\$ -	\$ 4,358,169.90
Owensboro	\$ 519,061.20	\$ 385,641.90	\$ -	\$ 904,703.10
Radcliff/E'Town	\$ 735,000.00	\$ 68,842.20	\$ -	\$ 803,842.20
Tank	\$ -	\$ 19,668,660.90	\$ -	\$ 19,668,660.90
Tarc	\$ -	\$ 13,857,265.80	\$ -	\$ 13,857,265.80
	\$ 3,027,571.05	\$ 39,029,155.20	\$ 26,250.00	\$ 42,082,976.25

FY 2013 Urbanized Area	FY 2013 Operating	FY 2013 Capital	FY 2013 Planning	Total Federal
Ashland	\$ 425,958.59	\$ 282,632.49	\$ -	\$ 708,591.08
Bowling Green	\$ 568,240.63	\$ 202,098.17	\$ 16,537.50	\$ 786,876.30
Clarksville	\$ 340,195.12	\$ -	\$ -	\$ 340,195.12
Henderson	\$ 527,791.01	\$ 240,372.56	\$ 11,025.00	\$ 779,188.57
Lextran	\$ -	\$ 4,576,078.40	\$ -	\$ 4,576,078.40
Owensboro	\$ 545,014.26	\$ 404,924.00	\$ -	\$ 949,938.26
Radcliff/E'Town	\$ 771,750.00	\$ 72,284.31	\$ -	\$ 844,034.31
Tank	\$ -	\$ 20,652,093.95	\$ -	\$ 20,652,093.95
Tarc	\$ -	\$ 14,550,129.09	\$ -	\$ 14,550,129.09
	\$ 3,178,949.60	\$ 40,980,612.96	\$ 27,562.50	\$ 44,187,125.06

FY 2014 Urbanized Area	FY 2014 Operating	FY 2014 Capital	FY 2014 Planning	Total Federal
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Ashland	\$	447,256.52	\$	296,764.11	\$	-	\$	744,020.64
Bowling Green	\$	596,652.66	\$	212,203.08	\$	17,364.38	\$	826,220.12
Clarksville	\$	357,204.87	\$	-	\$	-	\$	357,204.87
Henderson	\$	554,180.56	\$	252,391.19	\$	11,576.25	\$	818,148.00
Lextran	\$	-	\$	4,804,882.31	\$	-	\$	4,804,882.31
Owensboro	\$	572,264.97	\$	425,170.19	\$	-	\$	997,435.17
Radcliff/E'Town	\$	810,337.50	\$	75,898.53	\$	-	\$	886,236.03
Tank	\$	-	\$	21,684,698.64	\$	-	\$	21,684,698.64
Tarc	\$	-	\$	15,277,635.54	\$	-	\$	15,277,635.54
	\$	<u>3,337,897.08</u>	\$	<u>43,029,643.61</u>	\$	<u>28,940.63</u>	\$	<u>46,396,481.32</u>

**Kentucky Transportation
Office of Transportation Delivery
Kentucky Section 5308
STIP FY 2011-2014
Contact: Vickie Bourne or Eric Perez**

**Transit
Clean Fuels Program**

July 1, 2010 to June 30, 2011

	Federal	State	Local	TOTAL
Transit Authority of Northern Ky	\$517,000	\$0	\$129,250	\$646,250
Transit Authority of River City	\$776,000	\$0	\$194,000	\$970,000

July 1, 2011 to June 30, 2012

	Federal	State	Local	TOTAL
Transit Authority of Northern Ky	\$549,000	\$0	\$137,250	\$686,250
Transit Authority of River City	\$823,000	\$0	\$205,750	\$1,028,750

July 1, 2011 to June 30, 2012

	Federal	State	Local	TOTAL
Transit Authority of Northern Ky	\$576,450	\$0	\$144,113	\$720,563
Transit Authority of River City	\$864,150	\$0	\$216,038	\$1,080,188

July 1, 2011 to June 30, 2012

	Federal	State	Local	TOTAL
Transit Authority of Northern Ky	\$605,273	\$0	\$151,318	\$756,591
Transit Authority of River City	\$907,358	\$0	\$226,839	\$1,134,197

**Kentucky Transportation
Office of Transportation Delivery
Kentucky Section 5309
STIP FY 2011-2014
Contact: Vickie Bourne or Eric Perez**

SECTION 5309

Discretionary Capital Apportionment

July 1, 2011 to June 30, 2014

5309	Bus and Bus Facility Program	Federal Share	Local/ State Share	Total
Capital	Audubon Area Community Services, bus facility, Owensboro, KY	\$ 1,350,000.00	\$ 337,500.00	\$ 1,687,500.00
Capital	Frankfort Transit Bus Facilities, KY	\$ 275,000.00	\$ 68,750.00	\$ 343,750.00
Capital	Lake Cumberland Community Action Agency, bus equipment, KY	\$ 70,000.00	\$ 17,500.00	\$ 87,500.00
Capital	Pennyrile Allied Community Services, bus facilities, KY	\$ 500,000.00	\$ 125,000.00	\$ 625,000.00
Capital	Transit Authority of Northern Kentucky Bus Replacement Project, KY	\$ 1,850,000.00	\$ 462,500.00	\$ 2,312,500.00
Capital	Transit Facility for LKLP Community Action Council in West Liberty, KY	\$ 1,000,000.00	\$ 250,000.00	\$ 1,250,000.00
Capital	Western Kentucky University Shuttle Bus Improvement Project, KY	\$ 1,200,000.00	\$ 300,000.00	\$ 1,500,000.00
Capital	Bus Facilities, Fulton County Transit Authority	\$ 237,500.00	\$ 59,375.00	\$ 296,875.00
Capital	Bus Replacement Program, TANK, Fort Wright	\$ 1,900,000.00	\$ 475,000.00	\$ 2,375,000.00
Capital	Frankfort Transit	\$ 950,000.00	\$ 237,500.00	\$ 1,187,500.00
Capital	Intermodal Transit Facility for LKLP Community Action Council, Hazard	\$ 237,500.00	\$ 59,375.00	\$ 296,875.00
Capital	Non-Emergency Medical and Independent Living Activities Transportation for Older Adults, La Grange	\$ 76,950.00	\$ 19,237.50	\$ 96,187.50
Capital	Paducah Area Transit System	\$ 2,375,000.00	\$ 593,750.00	\$ 2,968,750.00
Capital	Richmond, KY Purchase buses, bus equipment and facilities	\$ 162,518.00	\$ 40,629.50	\$ 203,147.50
Capital	Route System Project, Murray Calloway Transit Authority, Murray	\$ 1,496,250.00	\$ 374,062.50	\$ 1,870,312.50
Capital	TARC Clean Bus Program	\$ 475,000.00	\$ 118,750.00	\$ 593,750.00
Capital	Transit Authority of Lexington Bus Purchase Project	\$ 2,945,000.00	\$ 736,250.00	\$ 3,681,250.00
Capital	Transit Authority of Lexington, KY-Rehabilitation of Building for Maintenance and Administration	\$ 1,097,000.00	\$ 274,250.00	\$ 1,371,250.00
TOTALS		\$ 18,197,718.00	\$ 4,549,429.50	\$ 22,747,147.50

Office of Transportation Delivery

**SECTION 5310
SPECIALIZED & ELDERLY CAPITAL PROGRAMS**

**AUDUBON AREA COMMUNITY SERVICES ORGANIZATION
(GREEN RIVER INTERCOUNTY TRANSIT SYSTEM)**

LEAD AGENCY for seven counties:

Daviess, Hancock, Henderson, McLean, Ohio, Union, and Webster

	July 1, 2010 to June 30, 2011				July 1, 2011 to June 30, 2012				July 1, 2012 to June 30, 2013				July 1, 2013 to June 30, 2014			
	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$168,000	\$21,000	\$21,000	\$210,000	\$176,400	\$22,050	\$22,050	\$220,500	\$185,220	\$23,153	\$23,153	\$231,525	\$194,481	\$24,310	\$24,310	\$243,101
(4) Replacement vans																

BARREN RIVER LOCAL OFFICIALS ORGANIZATION (BRLOO)

LEAD AGENCY over these ten counties: Allen, Barren, Butler, Edmonson, Hart, Logan, Metcalfe, Monroe, Simpson, and Warren

	July 1, 2010 to June 30, 2011				July 1, 2011 to June 30, 2012				July 1, 2012 to June 30, 2013				July 1, 2013 to June 30, 2014			
	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$0	\$0	\$0	\$0	\$42,000	\$5,250	\$5,250	\$52,500	\$44,100	\$5,513	\$5,513	\$55,125	\$46,305	\$5,788	\$5,788	\$57,881
(1) Replacement van																

BLUEGRASS COMMUNITY ACTION AGENCY, INC.

LEAD AGENCY over nine counties: Anderson, Boyle, Garrard, Franklin, Jessamine, Lincoln, Mercer, Scott, and Woodford

There are over 20 known eligible agencies in area

	July 1, 2010 to June 30, 2011				July 1, 2011 to June 30, 2012				July 1, 2012 to June 30, 2013				July 1, 2013 to June 30, 2014			
	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$210,000	\$26,250	\$26,250	\$262,500	\$220,500	\$27,563	\$27,563	\$275,625	\$231,525	\$28,941	\$28,941	\$289,406	\$243,101	\$30,388	\$30,388	\$303,877
(5) Replacement vans																

CENTRAL KENTUCKY COMMUNITY ACTION COUNCIL

LEAD AGENCY over eight counties: Breckinridge, Grayson, Hardin, Larue, Marion, Meade, Nelson, and Washington

	July 1, 2010 to June 30, 2011				July 1, 2011 to June 30, 2012				July 1, 2012 to June 30, 2013				July 1, 2013 to June 30, 2014			
	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$168,000	\$21,000	\$21,000	\$210,000	\$176,400	\$22,050	\$22,050	\$220,500	\$185,220	\$23,153	\$23,153	\$231,525	\$194,481	\$24,310	\$24,310	\$243,101
(4) Replacement vans																

FEDERATED TRANSPORTATION SERVICES OF THE BLUEGRASS

LEAD AGENCY over 13 counties: Bourbon, Harrison, Nicholas, Montgomery, Bath, Menifee, Rowan, Morgan, Elliott, Carter, Greenup, Boyd, and Lawrence

There are over 7 known eligible agencies in area

	July 1, 2010 to June 30, 2011				July 1, 2011 to June 30, 2012				July 1, 2012 to June 30, 2013				July 1, 2013 to June 30, 2014			
	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$294,000	\$36,750	\$36,750	\$367,500	\$308,700	\$38,588	\$38,588	\$385,875	\$324,135	\$40,517	\$40,517	\$405,169	\$340,342	\$42,543	\$42,543	\$425,427
	(7) Replacement vans															

KENTUCKY RIVER Foothills DEVELOPMENT COUNCIL, INC.

LEAD AGENCY over four counties: Clark, Estill, Madison, and Powell

There are over 10 known eligible agencies in area

	July 1, 2010 to June 30, 2011				July 1, 2011 to June 30, 2012				July 1, 2012 to June 30, 2013				July 1, 2013 to June 30, 2014			
	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$0	\$0	\$0	\$0	\$42,000	\$5,250	\$5,250	\$52,500	\$44,100	\$5,513	\$5,513	\$55,125	\$46,305	\$5,788	\$5,788	\$57,881

LAKE CUMBERLAND COMMUNITY SERVICE ORGANIZATION

LEAD AGENCY over ten counties: Adair, Casey, Clinton, Cumberland, Green, McCreary, Pulaski, Russell, Taylor, and Wayne

There are over 13 known eligible agencies in area

	July 1, 2010 to June 30, 2011				July 1, 2011 to June 30, 2012				July 1, 2012 to June 30, 2013				July 1, 2013 to June 30, 2014			
	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$0	\$0	\$0	\$0	\$42,000	\$5,250	\$5,250	\$52,500	\$44,100	\$5,513	\$5,513	\$55,125	\$46,305	\$5,788	\$5,788	\$57,881

LEXINGTON RED CROSS - WHEELS

LEAD AGENCY over Fayette County

There are over 13 known eligible agencies in area

	July 1, 2010 to June 30, 2011				July 1, 2011 to June 30, 2012				July 1, 2012 to June 30, 2013				July 1, 2013 to June 30, 2014			
	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$0	\$0	\$0	\$0	\$42,000	\$5,250	\$5,250	\$52,500	\$44,100	\$5,513	\$5,513	\$55,125	\$46,305	\$5,788	\$5,788	\$57,881

LOUISVILLE WHEELS TRANSPORTATION, INC.

LEAD AGENCY over seven counties: Bullitt, Henry, Jefferson, Spencer, Shelby, Oldham, and Trimble Counties

	July 1, 2010 to June 30, 2011				July 1, 2011 to June 30, 2012				July 1, 2012 to June 30, 2013				July 1, 2013 to June 30, 2014			
	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL

Capital	\$168,000	\$21,000	\$21,000	\$210,000	\$176,400	\$22,050	\$22,050	\$220,500	\$185,220	\$23,153	\$23,153	\$231,525	\$194,481	\$24,310	\$24,310	\$243,101
(4) Replacement vans					(6) RR Vans											

HDB SERVICE GROUP, INC. (LOCAL TRANSIT)

LEAD AGENCY over one county: Oldham County

July 1, 2010 to June 30, 2011					July 1, 2011 to June 30, 2012				July 1, 2012 to June 30, 2013				July 1, 2013 to June 30, 2014			
Federal	State	Local	TOTAL		Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$0	\$0	\$0	\$0	\$42,000	\$5,250	\$5,250	\$52,500	\$44,100	\$5,513	\$5,513	\$55,125	\$46,305	\$5,788	\$5,788	\$57,881

NORTHERN KENTUCKY TRANSIT, INC

LEAD AGENCY over eight counties: Boone, Campbell, Carroll, Gallatin, Grant, Kenton, Owen, and Pendleton
There are over 8 known eligible agencies in area

July 1, 2010 to June 30, 2011					July 1, 2011 to June 30, 2012				July 1, 2012 to June 30, 2013				July 1, 2013 to June 30, 2014			
Federal	State	Local	TOTAL		Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$84,000	\$10,500	\$10,500	\$105,000	\$88,200	\$11,025	\$11,025	\$110,250	\$92,610	\$11,576	\$11,576	\$115,763	\$97,241	\$12,155	\$12,155	\$121,551
(2) Replacement vans																

PENNYRILE ALLIED COMMUNITY SERVICES ORGANIZATION

LEAD AGENCY over eight counties: Caldwell, Christian, Crittenden, Hopkins, Livingston, Lyon, Muhlenberg, and Todd

July 1, 2010 to June 30, 2011					July 1, 2011 to June 30, 2012				July 1, 2012 to June 30, 2013				July 1, 2013 to June 30, 2014			
Federal	State	Local	TOTAL		Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$252,542	\$31,568	\$31,568	\$315,678	\$265,169	\$33,146	\$33,146	\$331,461	\$278,428	\$34,803	\$34,803	\$348,034	\$292,349	\$36,544	\$36,544	\$365,436
(6) Replacement vans																

PURCHASE AREA DEVELOPMENT DISTRICT

LEAD AGENCY for these eight counties: Ballard, Calloway, Carlisle, Fulton, Graves, Hickman, McCracken, and Marshall

July 1, 2010 to June 30, 2011					July 1, 2011 to June 30, 2012				July 1, 2012 to June 30, 2013				July 1, 2013 to June 30, 2014			
Federal	State	Local	TOTAL		Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$84,000	\$10,500	\$10,500	\$105,000	\$88,200	\$11,025	\$11,025	\$110,250	\$92,610	\$11,576	\$11,576	\$115,763	\$97,241	\$12,155	\$12,155	\$121,551
(2) Replacement vans					(1) 15-Passenger Van											

RURAL TRANSIT ENTERPRISES COORDINATED, INC.

LEAD AGENCY over six counties: Bell, Harlan, Knox, Laurel, Rockcastle, and Whitley

July 1, 2010 to June 30, 2011					July 1, 2011 to June 30, 2012				July 1, 2012 to June 30, 2013				July 1, 2013 to June 30, 2014			
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	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$168,000	\$21,000	\$21,000	\$210,000	\$176,400	\$22,050	\$22,050	\$220,500	\$185,220	\$23,153	\$23,153	\$231,525	\$194,481	\$24,310	\$24,310	\$243,101
(4) Replacement vans																
MIDDLE KENTUCKY RIVER AREA DEVELOPMENT COUNCIL																
LEAD AGENCY over four counties: Wolfe, Owsley, Lee, and Breathitt																
July 1, 2010 to June 30, 2011				July 1, 2011 to June 30, 2012				July 1, 2012 to June 30, 2013				July 1, 2013 to June 30, 2014				
	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$0	\$0	\$0	\$0	\$42,000	\$5,250	\$5,250	\$52,500	\$44,100	\$5,513	\$5,513	\$55,125	\$46,305	\$5,788	\$5,788	\$57,881
LICKING VALLEY COMMUNITY ACTION PROGRAM																
LEAD AGENCY over five counties: Fleming, Bracken, Mason, Lewis, and Robertson																
July 1, 2010 to June 30, 2011				July 1, 2011 to June 30, 2012				July 1, 2012 to June 30, 2013				July 1, 2013 to June 30, 2014				
	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$0	\$0	\$0	\$0	\$42,000	\$5,250	\$5,250	\$52,500	\$44,100	\$5,513	\$5,513	\$55,125	\$46,305	\$5,788	\$5,788	\$57,881
LKLP COMMUNITY ACTION COUNCIL																
LEAD AGENCY over five counties: Harlan, Letcher, Knott, Leslie, and Perry																
July 1, 2010 to June 30, 2011				July 1, 2011 to June 30, 2012				July 1, 2012 to June 30, 2013				July 1, 2013 to June 30, 2014				
	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$168,000	\$21,000	\$21,000	\$210,000	\$176,400	\$22,050	\$22,050	\$220,500	\$185,220	\$23,153	\$23,153	\$231,525	\$194,481	\$24,310	\$24,310	\$243,101
(4) Replacement vans																
SANDY VALLEY TRANSPORTATION SERVICES																
LEAD AGENCY over five counties: Martin, Pike, Johnson, Floyd, and Magoffin																
July 1, 2010 to June 30, 2011				July 1, 2011 to June 30, 2012				July 1, 2012 to June 30, 2013				July 1, 2013 to June 30, 2014				
	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$336,000	\$42,000	\$42,000	\$420,000	\$352,800	\$44,100	\$44,100	\$441,000	\$370,440	\$46,305	\$46,305	\$463,050	\$388,962	\$48,620	\$48,620	\$486,203
(8) Replacement vans																
DANIEL BOONE DEVELOPMENT COUNCIL																
LEAD AGENCY for 2 counties: Clay and Jackson																
July 1, 2010 to June 30, 2011				July 1, 2011 to June 30, 2012				July 1, 2012 to June 30, 2013				July 1, 2013 to June 30, 2014				
	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$0	\$0	\$0	\$0	\$42,000	\$5,250	\$5,250	\$52,500	\$44,100	\$5,513	\$5,513	\$55,125	\$46,305	\$5,788	\$5,788	\$57,881
TOTALS	\$2,100,542	\$262,568	\$262,568	\$2,625,678	\$2,541,569	\$317,696	\$317,696	\$3,176,961	\$2,668,648	\$333,581	\$333,581	\$3,335,809	\$2,802,080	\$350,260	\$350,260	\$3,502,600

Office of Transportation Delivery Contact: Vickie Bourne
Eric Perez

**FEDERAL TRANSIT/STATE ASSISTANCE
FOUR-YEAR NEEDS**

SECTION 5311 RURAL TRANSPORTATION

AUDUBON AREA COMMUNITY SERVICES ORGANIZATION
(GREEN RIVER INTERCOUNTY TRANSIT SYSTEM)
Serves seven counties with demand response and contractual transportation:
Davies, Hancock, Henderson, McLean, Ohio, Union, and Webster

	July 1, 2010 to June 30, 2011					July 1, 2011 to June 30 2012					July 1, 2012 to June 30, 2013					July 1, 2013 to June 30 2014				
	Federal	State	Local	ConRev & Farebox	TOTAL	Federal	State	Local	ConRev & Farebox	TOTAL	Federal	State	Local	ConRev & Farebox	TOTAL	Federal	State	Local	ConRev & Farebox	TOTAL
Oper/Admin	\$450,000	\$0	\$450,000	\$5,645,000	\$6,545,000	\$472,500	\$0	\$472,500	\$5,927,250	\$6,872,250	\$496,125	\$0	\$496,125	\$6,223,613	\$7,215,863	\$520,931	\$0	\$520,931	\$6,534,793	\$7,576,656
Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

BARREN RIVER LOCAL OFFICIALS ORGANIZATION
(BRLOO)
Offers technical assistance, training, coordination, and a resource center for
ten counties: Allen, Barren, Butler, Edmonson, Hart, Logan, Metcalfe, Monroe,
Simpson, and Warren

	July 1, 2010 to June 30, 2011					July 1, 2011 to June 30 2012					July 1, 2012 to June 30 2013					July 1, 2013 to June 30 2014				
	Federal	State	Local	ConRev & Farebox	TOTAL	Federal	State	Local	ConRev & Farebox	TOTAL	Federal	State	Local	ConRev & Farebox	TOTAL	Federal	State	Local	ConRev & Farebox	TOTAL
Administrative	\$20,000	\$0	\$5,000	\$0	\$25,000	\$21,000	\$0	\$5,250	\$0	\$26,250	\$22,050	\$0	\$5,513	\$0	\$27,563	\$23,153	\$0	\$5,788	\$0	\$28,941

BLUEGRASS COMMUNITY ACTION AGENCY, INC.
(BLUEGRASS ULTRA-TRANSIT SERVICE)
Serves 11 counties with demand response and contractual/intercity transportation:
Anderson, Boyle, Casey, Garrard, Franklin, Jessamine, Lincoln, Mercer, Scott,
Washington, and Woodford

	July 1, 2010 to June 30, 2011					July 1, 2011 to June 30 2012					July 1, 2012 to June 30 2013					July 1, 2013 to June 30 2014				
	Federal	State	Local	ConRev & Farebox	TOTAL	Federal	State	Local	ConRev & Farebox	TOTAL	Federal	State	Local	ConRev & Farebox	TOTAL	Federal	State	Local	ConRev & Farebox	TOTAL
Oper/Admin	\$584,463	\$0	\$584,463	\$3,960,000	\$5,128,926	\$613,686	\$0	\$613,686	\$4,158,000	\$5,385,372	\$644,370	\$0	\$644,370	\$4,365,900	\$5,654,641	\$676,589	\$0	\$676,589	\$4,584,195	\$5,937,373
Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CENTRAL COMMUNITY ACTION COUNCIL (CKCAC)
Serves eight counties with demand response and contractual transportation:
Grayson, Breckinridge, Meade, Hardin, Larue, Nelson, Marion, and Washington.

	July 1, 2010 to June 30, 2011					July 1, 2011 to June 30 2012					July 1, 2012 to June 30 2013					July 1, 2013 to June 30 2014				
	Federal	State	Local	ConRev & Farebox	TOTAL	Federal	State	Local	ConRev & Farebox	TOTAL	Federal	State	Local	ConRev & Farebox	TOTAL	Federal	State	Local	ConRev & Farebox	TOTAL
Oper/Admin	\$452,844	\$0	\$452,844	\$290,556	\$1,196,244	\$475,486	\$0	\$475,486	\$305,084	\$1,256,056	\$499,261	\$0	\$499,261	\$320,338	\$1,318,859	\$524,224	\$0	\$524,224	\$336,355	\$1,384,802
Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF FRANKFORT
(FRANKFORT TRANSIT SYSTEM)
Serving the City of Frankfort with fixed route and new Paratransit

	July 1, 2010 to June 30, 2011					July 1, 2011 to June 30 2012					July 1, 2012 to June 30 2013					July 1, 2013 to June 30 2014				
	Federal	State	Local	ConRev & Farebox	TOTAL	Federal	State	Local	ConRev & Farebox	TOTAL	Federal	State	Local	ConRev & Farebox	TOTAL	Federal	State	Local	ConRev & Farebox	TOTAL
Oper/Admin	\$486,135	\$0	\$486,135	\$22,200	\$994,470	\$510,442	\$0	\$510,442	\$23,310	\$1,044,194	\$535,964	\$0	\$535,964	\$24,476	\$1,096,403	\$562,762	\$0	\$562,762	\$25,699	\$1,151,223
Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FEDERATED TRANSPORTATION SERVICES OF THE BLUEGRASS, INC.
(FTSB)

Offers technical assistance, training, coordination, etc. for 23 counties:
Anderson, Bath, Bourbon, Boyle, Clark, Estill, Franklin, Garrard, Harrison,
Jessamine, Lincoln, Madison, Menifee, Mercer, Montgomery, Morgan, Nicholas,
Powell, Rowan, Scott, Washington, Woodford, and Fayette
Resource center for public transportation

	July 1, 2010 to June 30, 2011					July 1, 2011 to June 30 2012					July 1, 2012 to June 30 2013					July 1, 2013 to June 30 2014				
	Federal	State	Local	ConRev & Farebox	TOTAL	Federal	State	Local	ConRev & Farebox	TOTAL	Federal	State	Local	ConRev & Farebox	TOTAL	Federal	State	Local	ConRev & Farebox	TOTAL
RTAP	\$190,000	\$0	\$190,000	\$15,033,000	\$15,413,000	\$199,500	\$0	\$199,500	\$15,784,650	\$16,183,650	\$209,475	\$0	\$209,475	\$16,573,883	\$16,992,833	\$219,949	\$0	\$219,949	\$17,402,577	\$17,842,474

FULTON COUNTY TRANSIT AUTHORITY
Serves three counties with demand response and contractual transportation:
Graves, Hickman, and Fulton

	July 1, 2010 to June 30, 2011					July 1, 2011 to June 30 2012					July 1, 2012 to June 30 2013					July 1, 2013 to June 30 2014				
	Federal	State	Local	ConRev & Farebox	TOTAL	Federal	State	Local	ConRev & Farebox	TOTAL	Federal	State	Local	ConRev & Farebox	TOTAL	Federal	State	Local	ConRev & Farebox	TOTAL
Oper/intercity Capital	\$415,000	\$0	\$415,000	\$768,000	\$1,598,000	\$435,750	\$0	\$435,750	\$806,400	\$1,677,900	\$457,538	\$0	\$457,538	\$846,720	\$1,761,795	\$480,414	\$0	\$480,414	\$889,056	\$1,849,885
				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF GLASGOW (GLASGOW TRANSIT DEPT)
Serves City of Glasgow with pint-deviatin and contractual public transportation

	July 1, 2010 to June 30, 2011					July 1, 2011 to June 30 2012					July 1, 2012 to June 30 2013					July 1, 2013 to June 30 2014				
	Federal	State	Local	ConRev & Farebox	TOTAL	Federal	State	Local	ConRev & Farebox	TOTAL	Federal	State	Local	ConRev & Farebox	TOTAL	Federal	State	Local	ConRev & Farebox	TOTAL
Operating Capital	\$41,000	\$0	\$41,000	\$10,000	\$92,000	\$43,050	\$0	\$43,050	\$10,500	\$96,600	\$45,203	\$0	\$45,203	\$11,025	\$101,430	\$47,463	\$0	\$47,463	\$11,576	\$106,502
				\$0	\$0				\$0	\$0				\$0	\$0				\$0	\$0

KENTUCKY RIVER FOOTHILLS DEVELOPMENT COUNCIL, INC. (FOOTHILLS EXPRESS)
Serves four counties with demand response and contractual transportation:
Clark, Estill, Madison, and Powell
Taxi companies included in system

	July 1, 2010 to June 30, 2011					July 1, 2011 to June 30 2012					July 1, 2012 to June 30 2013					July 1, 2013 to June 30 2014				
	Federal	State	Local	ConRev & Farebox	TOTAL	Federal	State	Local	ConRev & Farebox	TOTAL	Federal	State	Local	ConRev & Farebox	TOTAL	Federal	State	Local	ConRev & Farebox	TOTAL
Oper/Admin Capital	\$360,429	\$0	\$360,429	\$488,126	\$1,208,984	\$378,450	\$0	\$378,450	\$512,532	\$1,269,433	\$397,373	\$0	\$397,373	\$538,159	\$1,332,905	\$417,242	\$0	\$417,242	\$565,067	\$1,399,550
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

MURRAY/CALLOWAY COUNTY TRANSIT AUTHORITY
Serves Calloway County with demand response and contractual transportation

	July 1, 2010 to June 30, 2011					July 1, 2011 to June 30 2012					July 1, 2012 to June 30 2013					July 1, 2013 to June 30 2014				
	Federal	State	Local	ConRev & Farebox	TOTAL	Federal	State	Local	ConRev & Farebox	TOTAL	Federal	State	Local	ConRev & Farebox	TOTAL	Federal	State	Local	ConRev & Farebox	TOTAL
Oper/Admin Capital	\$343,733	\$0	\$343,733	\$555,000	\$1,242,466	\$360,920	\$0	\$360,920	\$582,750	\$1,304,589	\$378,966	\$0	\$378,966	\$611,888	\$1,369,819	\$397,914	\$0	\$397,914	\$642,482	\$1,438,310
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

NORTHERN KENTUCKY TRANSIT, INC.
Serves six counties with brokerage-type service: Boone, Carroll,
Gallatin, Grant, Owen, and Pendleton

	July 1, 2010 to June 30, 2011					July 1, 2011 to June 30 2012					July 1, 2012 to June 30 2013					July 1, 2013 to June 30 2014				
	Federal	State	Local	ConRev & Farebox	TOTAL	Federal	State	Local	ConRev & Farebox	TOTAL	Federal	State	Local	ConRev & Farebox	TOTAL	Federal	State	Local	ConRev & Farebox	TOTAL
Oper/Admin Capital	\$197,300	\$0	\$197,300	\$43,500	\$438,100	\$207,165	\$0	\$207,165	\$45,675	\$460,005	\$217,523	\$0	\$217,523	\$47,959	\$483,005	\$228,399	\$0	\$228,399	\$50,357	\$507,156
				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF PADUCAH
PADUCAH TRANSIT AUTHORITY
 Serves the City of Paducah with fixed route and new Paratransit

	July 1, 2010 to June 30, 2011					July 1, 2011 to June 30 2012					July 1, 2012 to June 30 2013					July 1, 2013 to June 30 2014				
	Federal	State	Local	ConRev & Farebox	TOTAL	Federal	State	Local	ConRev & Farebox	TOTAL	Federal	State	Local	ConRev & Farebox	TOTAL	Federal	State	Local	ConRev & Farebox	TOTAL
Oper/Admin	\$1,486,714	\$0	\$1,486,714	\$1,495,000	\$4,468,428	\$1,561,050	\$0	\$1,561,050	\$1,569,750	\$4,691,849	\$1,639,102	\$0	\$1,639,102	\$1,648,238	\$4,926,442	\$1,721,057	\$0	\$1,721,057	\$1,730,649	\$5,172,764
Capital				\$0	\$0					\$0					\$0					\$0

Pennyrile Allied Community Services
 Serves eight counties with demand response and contractual transportation:
 Caldwell, Christian, Crittenden, Hopkins, Livingston, Lyon, Muhlenberg, and Todd

	July 1, 2010 to June 30, 2011					July 1, 2011 to June 30 2012					July 1, 2012 to June 30 2013					July 1, 2013 to June 30 2014				
	Federal	State	Local	ConRev & Farebox	TOTAL	Federal	State	Local	ConRev & Farebox	TOTAL	Federal	State	Local	ConRev & Farebox	TOTAL	Federal	State	Local	ConRev & Farebox	TOTAL
Oper/Admin	\$178,250	\$0	\$178,250	\$2,178,250	\$2,534,750	\$187,163	\$0	\$187,163	\$2,287,163	\$2,661,488	\$196,521	\$0	\$196,521	\$2,401,521	\$2,794,562	\$206,347	\$0	\$206,347	\$2,521,597	\$2,934,290
Capital				\$0	\$0				\$0	\$0				\$0	\$0				\$0	\$0

PURCHASE AREA DEVELOPMENT DISTRICT
 Offer technical assistance, training, coordination and a resource center for
 eight counties: Ballard, Calloway, Carlisle, Fulton, Graves, Hickman, McCracken,
 and Marshall

	July 1, 2010 to June 30, 2011					July 1, 2011 to June 30 2012					July 1, 2012 to June 30 2013					July 1, 2013 to June 30 2014				
	Federal	State	Local	ConRev & Farebox	TOTAL	Federal	State	Local	ConRev & Farebox	TOTAL	Federal	State	Local	ConRev & Farebox	TOTAL	Federal	State	Local	ConRev & Farebox	TOTAL
Administrative	\$45,000	\$0	\$11,250	\$0	\$56,250	\$47,250	\$0	\$11,813	\$0	\$59,063	\$49,613	\$0	\$12,403	\$0	\$62,016	\$52,093	\$0	\$13,023	\$0	\$65,116

RURAL TRANSIT ENTERPRISES COORDINATED, INC.
 Serving 11: Bell, Knox, Laurel, McCreary,
 Pulaski (restricted), Rockcastle, Wayne, Whitley, Clinton,
 Cumberland, and Russell

	July 1, 2010 to June 30, 2011					July 1, 2011 to June 30 2012					July 1, 2012 to June 30 2013					July 1, 2013 to June 30 2014				
	Federal	State	Local	ConRev & Farebox	TOTAL	Federal	State	Local	ConRev & Farebox	TOTAL	Federal	State	Local	ConRev & Farebox	TOTAL	Federal	State	Local	ConRev & Farebox	TOTAL
Oper/Admin	\$2,628,569	\$0	\$2,628,569	\$7,870,558	\$13,127,696	\$2,759,997	\$0	\$2,759,997	\$8,264,086	\$13,784,081	\$2,897,997	\$0	\$2,897,997	\$8,677,290	\$14,473,285	\$3,042,897	\$0	\$3,042,897	\$9,111,155	\$15,196,949
Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

DANIEL BOONE DEVELOPMENT COUNCIL
 Serving 2 counties (Clay and Jackson) with demand response and contractual
 transportation

	July 1, 2010 to June 30, 2011					July 1, 2011 to June 30 2012					July 1, 2012 to June 30 2013					July 1, 2013 to June 30 2014				
	Federal	State	Local	ConRev & Farebox	TOTAL	Federal	State	Local	ConRev & Farebox	TOTAL	Federal	State	Local	ConRev & Farebox	TOTAL	Federal	State	Local	ConRev & Farebox	TOTAL
Oper/Admin	\$745,410	\$0	\$745,410	\$1,305,563	\$2,796,383	\$782,681	\$0	\$782,681	\$1,370,841	\$2,936,202	\$821,815	\$0	\$821,815	\$1,439,383	\$3,083,012	\$862,905	\$0	\$862,905	\$1,511,352	\$3,237,163
Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

NORTHEAST AREA DEVELOPMENT DISTRICT
 Serving five counties (Lawrence, Boyd, Carter, Greenup, and Elliott) with demand
 response and contractual transportation

	July 1, 2010 to June 30, 2011					July 1, 2011 to June 30 2012					July 1, 2012 to June 30 2013					July 1, 2013 to June 30 2014				
	Federal	State	Local	ConRev & Farebox	TOTAL	Federal	State	Local	ConRev & Farebox	TOTAL	Federal	State	Local	ConRev & Farebox	TOTAL	Federal	State	Local	ConRev & Farebox	TOTAL
Oper/Admin	\$433,473	\$0	\$433,473	\$52,000	\$918,946	\$455,147	\$0	\$455,147	\$54,600	\$964,893	\$477,904	\$0	\$477,904	\$57,330	\$1,013,138	\$501,799	\$0	\$501,799	\$60,197	\$1,063,795
Capital				\$0	\$0				\$0	\$0				\$0	\$0				\$0	\$0

HARLAN COUNTY COMMUNITY ACTION AGENCY
Serves Harlan County with demand response and contractual transportation

	July 1, 2010 to June 30, 2011					July 1, 2011 to June 30 2012					July 1, 2012 to June 30 2013					July 1, 2013 to June 30 2014				
	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL
Oper/Admin	\$220,971	\$0	\$220,971	\$257,500	\$699,442	\$232,020	\$0	\$232,020	\$270,375	\$734,414	\$243,621	\$0	\$243,621	\$283,894	\$771,135	\$255,802	\$0	\$255,802	\$298,088	\$809,692
Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CUMBERLAND VALLEY AREA DEVELOPMENT DISTRICT
Offering technical assistance, training, coordination, etc. for 21 counties

	July 1, 2010 to June 30, 2011					July 1, 2011 to June 30 2012					July 1, 2012 to June 30 2013					July 1, 2013 to June 30 2014				
	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL
Admin	\$20,000	\$0	\$5,000	\$0	\$25,000	\$21,000	\$0	\$5,250	\$0	\$26,250	\$22,050	\$0	\$5,513	\$0	\$27,563	\$23,153	\$0	\$5,788	\$0	\$28,941
Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

LKLP COMMUNITY ACTION COUNCIL
Serves 4 counties (Leslie, Knott, Letcher, and Perry) with demand response and contractual transportation

	July 1, 2010 to June 30, 2011					July 1, 2011 to June 30 2012					July 1, 2012 to June 30 2013					July 1, 2013 to June 30 2014				
	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL
Oper/Admin	\$714,459	\$0	\$714,459	\$19,200,000	\$20,628,918	\$750,182	\$0	\$750,182	\$20,160,000	\$21,660,364	\$787,691	\$0	\$787,691	\$21,168,000	\$22,743,382	\$827,076	\$0	\$827,076	\$22,226,400	\$23,880,551
Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF MAYSVILLE (MAYSVILLE TRANSIT SYSTEM)
Serving City of Maysville with fixed route as well as serving 5 counties: (Mason, Fleming, Bracken, Lewis, and Robertson)

	July 1, 2010 to June 30, 2011					July 1, 2011 to June 30 2012					July 1, 2012 to June 30 2013					July 1, 2013 to June 30 2014				
	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL
Oper/Admin	\$98,210	\$0	\$98,210	\$108,300	\$304,720	\$103,121	\$0	\$103,121	\$113,715	\$319,956	\$108,277	\$0	\$108,277	\$119,401	\$335,954	\$113,690	\$0	\$113,690	\$125,371	\$352,751
Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SANDY VALLEY TRANSPORTATION SERVICE
Serves 5 counties (Johnson, Martin, Pike, Floyd, and Magoffin) with demand response and contractual transportation

	July 1, 2010 to June 30, 2011					July 1, 2011 to June 30 2012					July 1, 2012 to June 30 2013					July 1, 2013 to June 30 2014				
	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL	Federal	State	Local	ConRev &Farebox	TOTAL
Oper/Admin	\$969,748	\$0	\$969,748	\$2,247,000	\$4,186,496	\$1,018,235	\$0	\$1,018,235	\$2,359,350	\$4,395,821	\$1,069,147	\$0	\$1,069,147	\$2,477,318	\$4,615,612	\$1,122,605	\$0	\$1,122,605	\$2,601,183	\$4,846,392
Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

LICKING VALLEY COMMUNITY ACTION PROGRAM
Serves 5 counties (Bracken, Robertson, Mason, Lewis, Fleming)

	July 1, 2010 to June 30, 2011					July 1, 2011 to June 30 2012					July 1, 2012 to June 30 2013					July 1, 2013 to June 30 2014				
	Federal	State	Local	&Farebox	TOTAL	Federal	State	Local	&Farebox	TOTAL	Federal	State	Local	&Farebox	TOTAL	Federal	State	Local	&Farebox	TOTAL
Oper/Admin	\$58,926		\$58,926	\$226,344	\$344,196	\$61,872	\$0	\$61,872	\$237,661	\$361,406	\$64,966	\$0	\$64,966	\$249,544	\$379,476	\$68,214	\$0	\$68,214	\$262,021	\$398,450
Capital				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

HDB SERVICE GROUP, INC. (LOCAL TRANSIT)
Serves Oldham County

	July 1, 2010 to June 30, 2011					July 1, 2011 to June 30 2012					July 1, 2010 to June 30 2011 July 1, 2012 to June 30 2013					July 1, 2011 to June 30 2012 July 1, 2013 to June 30 2014				
	Federal	State	Local	&Farebox	TOTAL	Federal	State	Local	&Farebox	TOTAL	Federal	State	Local	&Farebox	TOTAL	Federal	State	Local	&Farebox	TOTAL
Oper/Admin	\$60,000		\$60,000	\$8,000	\$128,000	\$63,000	\$0	\$63,000	\$8,400	\$134,400	\$66,150	\$0	\$66,150	\$8,820	\$141,120	\$69,458	\$0	\$69,458	\$9,261	\$148,176
Capital				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MIDDLE KENTUCKY COMMUNITY ACTION PARTNERSHIP																				
Serves Breathitt County																				
	July 1, 2010 to June 30, 2011					July 1, 2011 to June 30 2012					July 1, 2010 to June 30 2011 July 1, 2012 to June 30 2013					July 1, 2011 to June 30 2012 July 1, 2013 to June 30 2014				
Oper/Admin	\$219,611		\$219,611	\$12,121	\$451,343	\$230,592	\$0	\$230,592	\$12,727	\$473,910	\$242,121	\$0	\$242,121	\$13,363	\$497,606	\$254,227	\$0	\$254,227	\$14,032	\$522,486
Capital				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOUISVILLE WHEELS TRANSPORTATION, INC.																				
Serves Jefferson, Bullitt, Spencer, Shelby, Henry, and Trimble Counties																				
	July 1, 2010 to June 30, 2011					July 1, 2011 to June 30 2012					July 1, 2010 to June 30 2011 July 1, 2012 to June 30 2013					July 1, 2011 to June 30, 2012 July 1, 2013 to June 30, 2014				
Oper/Admin	\$775,000		\$775,000	\$1,507,000	\$3,057,000	\$813,750	\$0	\$813,750	\$1,582,350	\$3,209,850	\$854,438	\$0	\$854,438	\$1,661,468	\$3,370,343	\$897,159	\$0	\$897,159	\$1,744,541	\$3,538,860
Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GATEWAY COMMUNITY SERVICES ORGANIZATION																				
Serves Morgan County																				
	July 1, 2010 to June 30, 2011					July 1, 2011 to June 30 2012					July 1, 2010 to June 30 2011 July 1, 2012 to June 30 2013					July 1, 2011 to June 30, 2012 July 1, 2013 to June 30, 2014				
Oper/Admin	\$22,000		\$22,000	\$2,250	\$46,250	\$23,100	\$0	\$23,100	\$2,363	\$48,563	\$24,255	\$0	\$24,255	\$2,481	\$50,991	\$25,468	\$0	\$25,468	\$2,605	\$53,540
Capital				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS	\$12,217,245	\$0	\$12,153,495	\$63,285,268	\$87,656,008	\$12,828,107	\$0	\$12,761,170	\$66,449,531	\$92,038,808	\$13,469,513	\$0	\$13,399,228	\$69,772,008	\$96,640,749	\$14,142,988	\$0	\$14,069,190	\$73,260,608	\$101,472,786
SECTION 5311																				

SECTION 5316 Job Access and Reverse Commute
 For Nonurbanized Areas Less than 50,000 in Population

July 1, 2010 to June 30, 2011

Federal	State	Local	TOTAL
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Operating/Capital

\$1,277,097	\$0	\$1,277,097	\$2,554,194
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Maintain/Expand current Transportation Routes and hours that will allow low income persons improved transportation access to and from work in various rural counties in Kentucky. Purchase capital equipment needed to help for JARC Transportation services. Allow for Mobility Manager where needed to promote Job transportation services and help address Job transportation needs.

July 1, 2011 to June 30, 2012

Federal	State	Local	TOTAL
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Operating/Capital

\$1,340,952	\$0	\$1,340,952	\$2,681,904
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Maintain/Expand current Transportation Routes and hours that will allow low income persons improved transportation access to and from work in various rural counties in Kentucky. Purchase capital equipment needed to help for JARC Transportation services. Allow for Mobility Manager where needed to promote Job transportation services and help address Job transportation needs.

July 1, 2012 to June 30, 2013

Federal	State	Local	TOTAL
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Operating/Capital

\$1,407,999	\$0	\$1,407,999	\$2,815,999
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Maintain/Expand current Transportation Routes and hours that will allow low income persons improved transportation access to and from work in various rural counties in Kentucky. Purchase capital equipment needed to help for JARC Transportation services. Allow for Mobility Manager where needed to promote Job transportation services and help address Job transportation needs.

July 1, 2013 to June 30, 2014

Federal	State	Local	TOTAL
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Operating/Capital

\$1,478,399	\$0	\$1,478,399	\$2,956,799
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Maintain/Expand current Transportation Routes and hours that will allow low income persons improved transportation access to and from work in various rural counties in Kentucky. Purchase capital equipment needed to help for JARC Transportation services. Allow for Mobility Manager where needed to promote Job transportation services and help address Job transportation needs.

Agencies Involved

- LKLP Community Action, Inc (LKLP)
- Federated Transportation Services of the BlueGrass (FTSB)
- HDB Service Group, Inc. (LOCAL)
- Sandy Valley Transportation Services (SVTS)
- Rural Transit Enterprise Coordinated, Inc (RTEC)
- Daniel Boone Development Council (DBDC)
- Pennyrile Allied Community Services, Inc. (PACS)
- Kentucky River Foothills Community Action Partnership (KRF)
- Blue Grass Community Action Partnership (BGCAP)
- Harlan County Community Action Agency (HCCAA)
- Audubon Area Community Services (AACS)
- Frankfort Transit (FKFT)
- Northern Kentucky Transit (NKT)
- Central Kentucky Community Action Council (CKCAC)
- Murray Calloway Transit Authority (MCTA)
- Fulton County Transit Authority (FCTA)
- Paducah Transit Authority (PTA)

SECTION 5316 Job Access and Reverse Commute

For urbanized Areas Less than 50,000 to 199,999 in Population**July 1, 2010 to June 30, 2011**

	Federal	State	Local	TOTAL
Operating/Capital	\$322,151	\$0	\$322,151	\$644,302
Owensboro Transit				

July 1, 2011 to June 30, 2012

	Federal	State	Local	TOTAL
Operating/Capital	\$338,259	\$0	\$338,259	\$676,517
Owensboro Transit				

July 1, 2012 to June 30, 2013

	Federal	State	Local	TOTAL
Operating/Capital	\$355,171	\$0	\$355,171	\$710,343
Owensboro Transit				

Audubon Area Com Services
 Transit Authority of Central Kentucky
 Housing Authority of Bowling Green
 Operating/Capital
 Owensboro Transit
 Audubon Area Com Services
 Transit Authority of Central Kentucky
 Housing Authority of Bowling Green

July 1, 2013 to June 30, 2014

Federal	State	Local	TOTAL
\$372,930	\$0	\$372,930	\$745,860

**SECTION 5316 Job Access and Reverse Commute
 For urbanized Areas over 200,000 in Population**

July 1, 2010 to June 30, 2011

	Federal	State	Local	TOTAL
Operating/Capital				
Lexington, KY	\$160,294	\$0	\$160,294	\$320,588
Cincinnati, OH-KY-IN	\$742,236	\$0	\$742,236	\$1,484,472
Evansville, IN-KY	\$127,304	\$0	\$127,304	\$254,608
Louisville, KY-IN	\$516,403	\$0	\$516,403	\$1,032,806

July 1, 2011 to June 30, 2012

	Federal	State	Local	TOTAL
Operating/Capital				
Lexington, KY	\$168,309	\$0	\$168,309	\$336,617
Cincinnati, OH-KY-IN	\$779,348	\$0	\$779,348	\$1,558,696
Evansville, IN-KY	\$133,669	\$0	\$133,669	\$267,338
Louisville, KY-IN	\$542,223	\$0	\$542,223	\$1,084,446

July 1, 2012 to June 30, 2013

	Federal	State	Local	TOTAL
Operating/Capital				
Lexington, KY	\$176,724	\$0	\$176,724	\$353,448
Cincinnati, OH-KY-IN	\$818,315	\$0	\$818,315	\$1,636,630
Evansville, IN-KY	\$140,353	\$0	\$140,353	\$280,705
Louisville, KY-IN	\$569,334	\$0	\$569,334	\$1,138,669

July 1, 2013 to June 30, 2014

	Federal	State	Local	TOTAL
Operating/Capital				
Lexington, KY	\$185,560	\$0	\$185,560	\$371,121
Cincinnati, OH-KY-IN	\$859,231	\$0	\$859,231	\$1,718,462
Evansville, IN-KY	\$147,370	\$0	\$147,370	\$294,741
Louisville, KY-IN	\$597,801	\$0	\$597,801	\$1,195,602

Kentucky Transportation
Office of Transportation Delivery
Kentucky Section 5317
STIP FY 2011-2014

SECTION 5317 New Freedom Initiative
For Nonurbanized Areas Less than 50,000 in Population

July 1, 2010 to June 30, 2011					
	Federal	State	Local	TOTAL	
Operating/Capital	\$701,915	\$0	\$701,915	\$1,403,830	→ Capital to purchase handicap accessible vans with lifts that have equipment designed to accommodate passengers with mobility aids that exceed the weight ratings and dimensions established by ADA for common wheelchairs. With the purchase of these vehicles Agencies will be able to safely provide transportation to their clients in rural Kentucky that exceed the 600 lb load limit. Operating funding will allow agencies to broaden their areas of transportation in Kentucky and enable the agencies to access a wider range of people with disabilities.
July 1, 2011 to June 30, 2012					
	Federal	State	Local	TOTAL	
Operating/Capital	\$737,011	\$0	\$737,011	\$1,474,022	→ Capital to purchase handicap accessible vans with lifts that have equipment designed to accommodate passengers with mobility aids that exceed the weight ratings and dimensions established by ADA for common wheelchairs. With the purchase of these vehicles Agencies will be able to safely provide transportation to their clients in rural Kentucky that exceed the 600 lb load limit. Operating funding will allow agencies to broaden their areas of transportation in Kentucky and enable the agencies to access a wider range of people with disabilities.
July 1, 2012 to June 30, 2013					
	Federal	State	Local	TOTAL	
Operating/Capital	\$773,861	\$0	\$773,861	\$1,547,723	→ Capital to purchase handicap accessible vans with lifts that have equipment designed to accommodate passengers with mobility aids that exceed the weight ratings and dimensions established by ADA for common wheelchairs. With the purchase of these vehicles Agencies will be able to safely provide transportation to their clients in rural Kentucky that exceed the 600 lb load limit. Operating funding will allow agencies to broaden their areas of transportation in Kentucky and enable the agencies to access a wider range of people with disabilities.
July 1, 2013 to June 30, 2014					
	Federal	State	Local	TOTAL	
Operating/Capital	\$812,554	\$0	\$812,554	\$1,625,109	→ Capital to purchase handicap accessible vans with lifts that have equipment designed to accommodate passengers with mobility aids that exceed the weight ratings and dimensions established by ADA for common wheelchairs. With the purchase of these vehicles Agencies will be able to safely provide transportation to their clients in rural Kentucky that exceed the 600 lb load limit. Operating funding will allow agencies to broaden their areas of transportation in Kentucky and enable the agencies to access a wider range of people with disabilities.

Agencies Involved

LKLP Community Action, Inc (LKLP)
 Federated Transportation Services of the BlueGrass (FTSB)
 HDB Service Group, Inc. (LOCAL)
 Sandy Valley Transportation Services (SVTS)
 Rural Transit Enterprise Coordinated, Inc (RTEC)
 Daniel Boone Development Council (DBDC)
 Pennyryle Allied Community Services, Inc. (PACS)
 Kentucky River Foothills Community Action Partnership (KRF)
 Blue Grass Community Action Partnership (BGCAP)
 Harlan County Community Action Agency (HCCAA)
 Audubon Area Community Services (AACS)
 Frankfort Transit (FKFT)
 Northern Kentucky Transit (NKT)
 Central Kentucky Community Action Council (CKCAC)
 Murray Calloway Transit Authority (MCTA)
 Fulton County Transit Authority (FCTA)
 Paducah Transit Authority (PTA)

SECTION 5317 New Freedom

For urbanized Areas Less than 50,000 to 199,999 in Population**July 1, 2010 to June 30, 2011**

	Federal	State	Local	TOTAL
Capital	\$190,895	\$0	\$190,895	\$381,790

Audubon Area Com Services

Owensboro Transit

July 1, 2011 to June 30, 2012

Transit Authority of Central Kentucky

State Wide

	Federal	State	Local	TOTAL
Capital	\$200,440	\$0	\$200,440	\$400,880

Audubon Area Com Services

Owensboro Transit

July 1, 2012 to June 30, 2013

Transit Authority of Central Kentucky

State Wide

	Federal	State	Local	TOTAL
Operating/Capital	\$210,462	\$0	\$210,462	\$420,923

Audubon Area Com Services

Owensboro Transit

Transit Authority of Central Kentucky

State Wide

July 1, 2013 to June 30, 2014

	Federal	State	Local	TOTAL
Operating/Capital	\$220,985	\$0	\$220,985	\$441,970

Audubon Area Com Services

Owensboro Transit

Transit Authority of Central Kentucky

State Wide

SECTION 5317 New Freedom

For urbanized Areas over 200,000 in Population

July 1, 2010 to June 30, 2011

	Federal	State	Local	TOTAL
Operating/Capital				
Lexington, KY	\$84,692	\$0	\$84,692	\$169,384
Cincinnati, OH-KY-IN	\$492,062	\$0	\$492,062	\$984,124
Evansville, IN-KY	\$83,792	\$0	\$83,792	\$167,584
Louisville, KY-IN	\$330,553	\$0	\$330,553	\$661,106

July 1, 2011 to June 30, 2012

	Federal	State	Local	TOTAL
Operating/Capital				
Lexington, KY	\$88,927	\$0	\$88,927	\$177,853
Cincinnati, OH-KY-IN	\$516,665	\$0	\$516,665	\$1,033,330
Evansville, IN-KY	\$87,982	\$0	\$87,982	\$175,963
Louisville, KY-IN	\$347,081	\$0	\$347,081	\$694,161

July 1, 2012 to June 30, 2013

	Federal	State	Local	TOTAL
Operating/Capital				
Lexington, KY	\$93,373	\$0	\$93,373	\$186,746
Cincinnati, OH-KY-IN	\$542,498	\$0	\$542,498	\$1,084,997
Evansville, IN-KY	\$92,381	\$0	\$92,381	\$184,761
Louisville, KY-IN	\$364,435	\$0	\$364,435	\$728,869

July 1, 2013 to June 30, 2014

	Federal	State	Local	TOTAL
Operating/Capital				
Lexington, KY	\$98,042	\$0	\$98,042	\$196,083
Cincinnati, OH-KY-IN	\$569,623	\$0	\$569,623	\$1,139,247
Evansville, IN-KY	\$97,000	\$0	\$97,000	\$193,999
Louisville, KY-IN	\$382,656	\$0	\$382,656	\$765,313